

# 2017-18 INSTRUCTIONALLY RELATED ACTIVITIES BUDGET REQUEST

**Name of IRA Program:** Sport Clubs

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**Course Title and Number:** none

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**Faculty Program Director:** Jan Henry, Director of Recreational Sports

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**College and Department:** Recreational Sports, Student Affairs

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**Campus Phone:** (707) 826-5965

**Email Address:** jsh20@humboldt.edu

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**1. Please describe the nature and objective of your activity and how it qualifies as an Instructionally Related Activity (IRA).**

**Use the attached examples of evaluation criteria, reference in #3 provided by the IRA Committee.**

**Address the issue of how the course/activity relates to the larger curriculum (i.e. general education, majors, minors, electives). What are the students expected to learn by the end of this course activity that they did not know before?**

**Are there any special requirements for participating in this activity?**

Coaching and instruction are the major objectives of these classes. Through effective instruction/coaching, students learn the desired skills for their respective sport and are able to compete in a productive manner. Members of sport club teams practice 3-5 times a week for approximately 2 hours per practice. During these practice times students are instructed on game strategy, strengthening their skills, team cohesion, and physical conditioning.

The emphasis in sport club activities is leadership. The program strives to provide a setting in which leadership skills may be developed. Club members are responsible for writing and implementing their constitution, recruiting members, establishing dues, fundraising, all required travel paperwork, and planning and publicizing upcoming events.

The goals and learning outcomes of the sport club program are:

1. Competency in a specific sport including skills, tactics, physical fitness, and strategies for competitive performance.
2. Understanding of how sports' skills can contribute to lifelong activity, competition, and exercise.
3. Knowledge and application of administrative practices and leadership skills to manage a competitive team.
4. Conceptual knowledge and the challenges, needs, and opportunities of groups of differing physical ability, diverse socioeconomic and cultural backgrounds.
5. To provide an atmosphere in which students can compete against other clubs and universities.

The benefits of sport club involvement are immeasurable. Friendships are formed that last a lifetime. There are approximately 500+ HSU students currently on sport club teams. They are passionate about their sports and enjoy spending time with fellow students outside the classroom. The sport club program relies on the IRA budget, the A/S budget but also is very active in fundraising activities to make up the difference. All sport clubs are required to fundraise \$850 in order to receive their full funding allowance. Most go well beyond this requirement.

The entire program fundraised more than \$25,000 this year alone. The Recreational Sports state budget also assists in funding sport clubs.

There are no special requirements for joining a sport club team. All HSU students are welcome to join regardless of skill level. Not only will students learn the outcomes listed above, they will also learn how to get along with

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various cultures. Being part of a sport club team is an effective way of supplementing student's coursework with an activity that is challenging, physical, and social. Providing this resource for our students helps to give them an outlet for extracurricular activities and helps with retention of our students.

**2. How does your program meet all the General Requirements listed in #2 of the IRA Funding Guidelines?**

**If the IRA Program no longer has a course title and number, please explain why it should still be eligible for IRA funding.**

After the fall of 2012, sport clubs are no longer under the auspices of the Kinesiology and Recreation Administration Dept. Therefore, there are no longer any units tied to the sport club teams. Each team is still required to have an instructional coach to lead the team in skill building. All other requirements of the program are administered by the the officers of the team. Although there is no longer units attached to the clubs, the clubs still act as though they are in a "class". They practice are regular and structured just as they were in the past. Students seem to be pleased that there is is not a class requirement any longer, as with the unit cap restrictions, it was becoming difficult to take these units for anything other than required major courses. Although there are no courses or units provided, sport clubs are still going strong and meet all the general requirements outlined in Funding Guidelines #2.

**3. What is the instructor's level of participation in this IRA funded course and activity?**

The instructors level of participation is very high. They are volunteer coaches that spend countless hours instructing their students in their respective sports. We are lucky that these unpaid coaches have such a passion for their sport and are willing to give countless hours with no pay. Not only do they lead practices 2-3 times/week, but they travel with the team, and also serve as a role model for these young adults. Officers of the team are going to have to step up and help provide expectations, structure, and requirements of membership to assist the coach and the team.

***I have reviewed this Instructionally Related Activities Budget Request in its entirety:***

IRA Program Director Name: Jan Henry

IRA Program Director Signature: 

Department Chair Name: Dave Nakamura

Department Chair Signature: 

**Instructionally Related Activities  
Request Spreadsheet  
2017-2018**

**Humboldt State Sport Clubs**

Line Item	Identify Priority: 1 = highest priority	Category (see definitions)	Total Funds Needed	Amount Requested from IRA	Difference	Other Source of Revenue			Explanation/break down of line items, if this line item includes per diem, what is the date(s) of the events? (add attachment if necessary)	# of students directly served per year
						University / Associated Students	Fundraised	Student Contribution		
Travel (vans/gas)	1	Transportation	68,000	38,000	30,000	19,000	7,000	4,000	This figure is based on van rental at \$56/day (7-person) and \$105/day (12-person) and gas at \$3.75/gallon for all 15 sport clubs traveling over two semesters. NEW Enterprise Contract is expensive! They now require us paying from drop-off at FM to pick up from Enterprise on Monday. This increases our costs immensely.	502
League Dues/Entry Fees	2	Registration	26,000	14,000	12,000	7,000	3,000	2,000	League and Tournament Dues/Fees [fees vary from: Men's Rugby(\$150) to Men's Lacrosse (\$6,855)]	502
Athletic Training Supplies	3	Supplies and Services	2,000	1,500	500	0	500	0	This figure is based on supplying 15 sport club team medical kits for practices, home contests and competitions on the road.	502
					0					
					0					
<b>TOTALS</b>			<b>96,000</b>	<b>53,500</b>	<b>42,500</b>	<b>26,000</b>	<b>10,500</b>	<b>6,000</b>		
<b>TOTAL REVENUE</b>	<b>96,000</b>									
<b>TOTAL EXPENSE</b>	<b>96,000</b>									
<b>REVENUE OVER EXPENSE</b>	<b>0</b>									
<b>2016-17 IRA Allocation</b>	<b>2017-18 IRA Allocation Request</b>	<b>Difference</b>								
48,000	53,500	5,500								
<p><b>If your 2017-18 budget request is different than the current year please explain:</b> The new Enterprise contract adds at least one day (two in some cases to EACH reservation.</p>										
<p>Van, gas and league dues continue to rise, students are offsetting these increases out of pocket.</p>										

**COURSE(S) TITLE AND NUMBER SPECIFIC TO 2013-14 IRA BUDGET REQUEST**

**COURSE(S) TITLE AND NUMBER SPECIFIC TO 2014-15 IRA BUDGET REQUEST**

Course Title	Course No.	No. of Units	No. of Students Granted Credit		Dept. Chair Signature for Verification
			Spring '16 Term	Fall '17 Term	
Archery			76	76	
Baseball			21	31	
Cycling			32	28	
Climbing			57	57	
Cheer			19	31	
Crew			14	35	
Fencing			21	21	
Ultimate Disc, M			40	43	
Ultimate Disc, W			29	26	
Lacrosse, M			20	19	
Lacrosse, W			26	22	
Rugby, M			48	45	
Rugby, W			41	39	
Volleyball			18	15	
Disc Golf			20	14	
<b>Totals</b>			<b>482</b>	<b>502</b>	<b>984</b>