

ASSOCIATED STUDENTS BOARD OF DIRECTORS 2023-2024

Board of Directors Agenda #2 | Virtual Only | June 26th

[Zoom Link](#) | Meeting ID: 872-297-49172 | Passcode: 564372

A. Call to Order

B. Roll Call

- | | |
|--|---|
| <input checked="" type="checkbox"/> President, Samuel Parker | <input type="checkbox"/> CNRS Rep., Vacant |
| <input checked="" type="checkbox"/> Administrative Vice President, Andres Olmos | <input type="checkbox"/> CPS Rep., Vacant |
| <input checked="" type="checkbox"/> Legislative VP, Tashenea Burns-Young | <input type="checkbox"/> CPS Rep., Vacant |
| <input checked="" type="checkbox"/> Student Affairs VP, Gerardo Hernandez | <input type="checkbox"/> Graduate Rep., Vacant |
| <input type="checkbox"/> Environmental Sustainability Officer, Vacant | <i>Advisory Members (non-voting)</i> |
| <input type="checkbox"/> Social Justice & Equity Officer, Vacant | <input checked="" type="checkbox"/> External Affairs Rep., Ashley Calkins |
| <input type="checkbox"/> At-Large Rep., Vacant | <input type="checkbox"/> Public Relations Officer, Vacant |
| <input type="checkbox"/> At-Large Rep., Vacant | <input checked="" type="checkbox"/> Parliamentarian, Jasmin Shirazian |
| <input type="checkbox"/> CAHSS Rep., Vacant | <input checked="" type="checkbox"/> Interim Executive Director, Kendra Higgins |
| <input type="checkbox"/> CAHSS Rep., Vacant | <input type="checkbox"/> Dean of Students, Dr. Mitch Mitchell |
| <input type="checkbox"/> CNRS Rep., Vacant | <input checked="" type="checkbox"/> Business Coordinator, Lizbeth Cano Sanchez |

C. Land Acknowledgement: Read by President Parker

We are guests on the unceded land of the Wiyot peoples that include the Wiyot Tribe, Bear River Rancheria, and Blue Lake Rancheria. Arcata is known as "Goudi'ni" meaning "over in the woods" or "among the redwoods." Wiyot experiences are woven into the history and future of this area. Their peoples remain in relationship to these lands through ceremony, culture, and stewardship. We honor the Wiyot in a pledge to learn more about their history, the indigenous peoples of the lands we call home, and the call by Native Peoples and allies for "land back." Adapted from acknowledgement written by **Dr. Cutch Risling Baldy**

Labor Acknowledgement: Read by External Affairs Rep. Calkins

Associated Students will recognize and acknowledge the labor upon which our country, state, and institutions are built. It is important to remember that our country is built by the labor of enslaved individuals and immigrant labor, including voluntary, involuntary, and trafficked peoples. We acknowledge all voluntary, involuntary, and trafficked unpaid labor of individuals, particularly women who have faced systematic marginalization. We acknowledge all voluntary and involuntary labor that incarcerated people do for inhumane wages. We acknowledge all voluntary and involuntary labor that our student assistants and student athletes do for our schools. A.S. recognizes the injustices of the labor system and will work to better the working conditions of these groups in an effort to highlight the value of their human rights.

D. Adoption of Agenda #2 dated: June 26, 2023– Action Item

Motion: I move to adopt the agenda

Moioner: SAVP Hernandez

Second: President Parker

Dis: none

Vote: Unanimous vote

E. Adoption of Minutes #1 dated: [May 5th, 2023](#) – Action Item

Motion: I move to adopt the Minutes #1 dated May 5th, 2023

Moioner: SAVP Hernandez

Second: AVP Olmos

Dis: none

Vote: No nays or abstains, unanimous vote

F. Public Comments

As per the Gloria Romero Open Meeting Act of 2000 authorized by Section 89306: Every A.S. Board of Directors agenda for regular meetings shall provide an opportunity for members of the public to directly address the A.S. Board of Directors on any item affecting higher education at the campus or statewide level, provided that no action shall be taken on any item not appearing on the agenda. However, the Board of Directors may briefly respond to statements made or questions posed by a person exercising his or her public testimony rights, may ask a question for clarification, make a brief announcement, or make a brief report on his or her own activities. The A.S. Board of Directors may also provide a reference to resources for factual information, request staff to report back to the body at a subsequent meeting concerning any matter, or request that a matter of business be placed on a future agenda. Persons recognized by the Chair should first identify themselves by name. Time limits will be established by the Chair depending on the number of people wishing to speak and the length of the agenda. The maximum amount of time per speaker shall not exceed 10 minutes. Public comments regarding items on the agenda will be taken prior to each agenda item.

No public comment at this time.

G. Chair's Report

- a. Welcome
- b. Hyflex meeting guidelines
 - i. Zoom: Please Use Hand feature if you want to be recognized.
 - ii. Words of Encouragement

H. Appointments – Action Item

- a. Recommending Executives may make recommendations to appoint students to committees. The President may make recommendations to appoint students to the Board of Directors.
 - i. President Samuel - **No appointments at this time.**
 - ii. Administrative Vice President Andres **No appointments at this time.**
 - iii. Legislative Vice President Burns-Young **No appointments at this time.**
 - iv. Student Affairs Vice President Gerardo **No appointments at this time.**
 - v. Social Justice & Equity Vacant
 - vi. Environmental Sustainability Vacant

Motion: I motion to accept that there are no appointments at this time.

Moioner: SAVP Hernandez

Second: President Parker

Dis: none

Vote: No nays or abstains, unanimous vote, motion passes.

I. Presentations

- a. **None at this time!**

J. A.S. Executive Cabinet - Action Item -**No report at this time**

The A.S. The President will have the chance to offer recommendations to the Board of Directors and may facilitate the A.S. Executive Cabinet reports. Board members will have the opportunity to ask questions and engage in discussion around any of the work of the Cabinet and take action on any recommendations.

- a. **Standing Committee Reports**
 - i. **Sub-Committee on Finance**
 - ii. **Sub-Committee on Bylaws**
 - iii. **Sub-Committee on Student Affairs**
 - iv. **Sub-Committee on External Affairs**
 - v. **Sub-Committee on Environmental Affairs**

- vi. **Sub-Committee on Diversity Equity and Inclusion**
- vii. **Sub-Committee on Funded Programs**

Motion: I motion to accept that there are no reports under the Executive Cabinet at this time.

Moioner: SAVP Hernandez

Second: AVP Olmos

Dis: none

Vote: No nays or abstains, unanimous vote, motion passes.

K. Board Reports

- a. Board members may report on their work since the previous meeting of the Board of Directors Including meetings with students, fellow board members, and administrators, or items that they are preparing for upcoming business. Follow-up on board reports occur in General Discussion. The Chair will call for a speaker's list to see who would like to opt to give a verbal board report. Submitted written reports may be found

No reports at this time, waived for summer.

L. General Discussion

- a. Anyone may follow-up with questions regarding reports. The Chair will call for a speakers list at the start of this item, Board members will “raise a hand” through Zoom for computer-users, stand up their placard for in-person attendees, and phone-users may unmute and verbally add their name. Board members may yield their time to non-board members for discussion.

Discussion: President Sam

Interviewed Kristina for External Affairs, has experience working at front desk and hotel booking.

Speakers:

Ashley Calkins : I think that the PR qualifications I would recommend, a lot of social media background. The front desk experience is vital to participate at tabling, it is a good qualification for Pr. However, I would check for qualifications on social media, what apps she is comfortable with, website management, newsletter experience.

Gerardo Hernandez : make sure to ask if they are comfortable with doing PR work, talking to students, social media, and tabling to represent A.S. Try to check if they have a justifiable background for PR or if they are coachable to learn the role of PR.

Jasmin Shirazian : Same as SAVP and External Affairs Rep, I can help train them.

Dr. Mitch: Do we have a formalized job description? When we have a formalized description we can compare what we have and what skills can be applied to the position.

LVP Tashenea: Check if they are comfortable with the responsibilities of the Election Commissioner and the transition into that role.

Job description is on the drive.

Discussion: President Sam

Met with Interim Police chief. Chief wants A.S. to co-sponsor a coffee mixer with UPD. I would not want funds from A.S. to go into this mixer.

Speakers:

Gerardo Hernandez :I think this is an interesting idea, I want us to be cautious however because students of color are worried about UPD. I think this is a good opportunity to bridge conversations with UPD.

Andres Olmos : Yes, as SAVP pointed out I think we can help bridge communication but we

need details on what they mean by sponsor? Do they want us to pay for it or just help with the facilitation of the mixer?

M. Old Business

a. None At This Time!

N. New Business

a. A.S. Budget Rollovers and Readjustments - Action Item

- i. CCAT - looking to roll over \$600 in wages from the 2022-23 CCAT allocation to the 2023-24 allocation. \$14k remaining in the 2022-2023 Budget.
 - ii. ERC - is looking to redistribute its approved budget to be more aligned to their program needs. Hospitality will increase for transgender expo, q-talks, and clothing donations.
 - iii. WRRAP - is looking to use its unallocated allocation of \$4,391.59 to purchase supplies for all of their internal programs. Currently working with the library to process their school textbooks request.
 - iv. DMSI - \$2,994.70 form supplies roll over
- Speakers/Discussion:**

Andres Olmos: Rollovers have been discussed with me and I agree with them.

Gerardo Hernandez : I was curious about the ERC guest speaker rollover, can I have more details on it.

ED Kendra: There are a couple of things that we need to work on internally to facilitate this process and ensure prompt payment to guest speakers. They need support with booking guest speakers and filling out the appropriate forms to have guest speakers come to our campus. ED Kendra is working on facilitating this process for the programs.

Motion: I motion to accept that A.S. budget rollovers and readjustments.

Moioner: SAVP Hernandez

Second: AVP Olmos

Dis: none

Vote: No nays or abstains, unanimous vote, motion passes.

b. A.S. Budget Guidelines Polished - Action Item

ED Kendra: Budget language is outdated, 2019-2020. Due to covid-19 a lot has changed, thus programs across campus are running differently. We need to specify that gear should also have the A.S. logo to show what A.S. is doing nowadays and funding.

Speakers:

Gerardo Hernandez : Wondering what specifically needs to be done on the document, what needs to be updated.

ED Kendra: We need to clarify how the A.S. funded programs spend their money, specifically number seven. Specifically publicity.

BC Liz: Who will be working on it and the timeline? Finance or the whole BoD will be working on it.

Andres Olmos : Yes, I wanted feedback on how you all feel about the finance side of A.S. working on this or the whole Bod.

LVP: I think it would be good for the whole BoD to work on it.

SAVP: I think the finance branch can work on this and present it to BoD for review and suggestions as the work progresses.

LVP: This document can be worked on by LVP, AVP, and Pro-staff.

AVP: Yes, some of these items have to do with publicity so we will need input on this end.

LVP it looks like AVP and Pro-staff will for sure be in these conversations, do you want to be part of these convos?

LVP: Yes, I accept this task.

Motion: I motion to assign the AVP, LVP, and Pro-staff to revise the A.S. budget language and have it ready by August.

Moioner: SAVP Hernandez

Second: AVP Olmos

Dis: none

Vote: No nays or abstains, unanimous vote, motion passes.

c. Breakdown of Committee Compensation Plan - Discussion Item

i. \$10k for A.S. Committees Only

ED Kendra: We do not have the fee increase approved. The budget that went through was the fee increase but we do not have the approval to collect the fee increase funds thus we will have to adjust the budget and reduce the committee compensation budget.

SAVP: Can I get clarity on the status of the A.S. fee approval?

ED Kendra: Yes, let's pivot to the spreadsheet I created for you all. Headcount on expected students is closer to 5500 not 7K that the budget was created on. We are looking at \$7, as a more realistic revenue to allocate. Also, the summer study abroad program was at zero with no increase so I need guidance on the distribution of those funds.

External Affairs Calkins: This is a complicated situation on our ends. Our priority should be to get the fee increase approved by the University President. When it comes to the study abroad program, I think we should let them keep the funds because it would be awful on our end to pull the funds back.

President Parker: Yes, I agree with Ashley. I will reach out to the University President. We should allow summer study abroad funds to be kept.

ED Kendra: We do need to keep 30% of the reserves. We have spent from the reserves. It is up to you all how you want to spend your reserves.

President Parker: Maybe taking half out of reserves to bring us to the million is a good route, keeping a close eye on spending, and advocating for the University President to sign the fee increase.

SAVP: food for thought, I am open to taking a certain amount from the reserves to allocate some to the committee compensation plan and other areas.

AVP Olmos: Can we predict how much will be used or unspent form the 23-24 budget?

ED Kendra: Closer to August we will have a better understanding of how spending patterns were this past 2022-23 academic year. If we take from the reserves, we will have a budget closer to 1,507,132. But closer to August we will know if we are over allocating funds.

d. Summer Progression Discussion - Discussion item

i. Workload Discussion -

SAVP: Meeting flow has been okay.

LVP: Color coding on sheets has been helpful.

ii. Future Meetings Discussion

Executive meeting expected: either end of august or september.

#3 BoD Meeting July 11th - 21th : President Parker can meet 11th-14th. Please keep an eye on emails, and a poll of BoD meeting times will be sent.

Budget convos: July 5th-7th. Poll will be sent out.

#4 BoD Meeting August 16th - 17th

iii. NHW Open House Event Discussion

ED Kendra: How do you all feel about an open house?

President Parker: I think this is a great idea.

SAVP: This is a great idea for A.S. to do and for vibrancy. It would be great for BoD members to participate in planning this project.

AVP: Timeline of the event?

ED Kendra: In the fall for sure. Within the first six weeks tentatively maybe during welcome week but I am not sure if it is feasible. Logistic wise I am not sure it can be done during welcome week.

President Parker: I think it would be cool to do this and invite clubs and student orgs.

SAVP: I do think that the workload to have it during welcome week can be hard. I have a suggestion to do it in September and August at the latest.

AVP: Sometime in August or in September sounds like a good time.

ED Kendra: Yes, I will take a look at the sign up sheet that programs have been using to sign up for their events.

President Parker: Yes, having office hours set up before open house would be ideal so it might be good to delay it to have those set up.

LVP: Office hours will be completed by July.

External Affairs Calkins: It would be good to have it sometime in September.

iv. A.S. Logo Discussion

ED Kendra: Our current logo has too much detail thus gear orders with embroidery are hard to submit. Kristen, director of Marcom, said they will work on simplifying the logo but keeping the main parts. I want to let you all know that I am working on simplifying our logo but preserving the founders' hall details.

Liz: BoD logo was mocked up quickly by Kristen Stegeman-Gould to put on our sweater order but the detail inside of the A was still too small and would look like a blob. So the BoD logo is not an official logo that will represent us.

SAVP: Will the logo be discussed in the next BOD meeting?

ED Kendra: Yes, if we have the new logo mock up it will.

O. Announcements

P. Adjournment

Motion: I motion to adjourn this meeting at 2:36 pm.

Moioner: SAVP Hernandez

Second: AVP Olmos

Dis: none

Vote: No nays or abstains, unanimous vote, motion passes.



2022-2023 A.S
Budget Rollovers and
Reallocations



Agenda

- Budgets as of 06.23.2023
- CCAT
- ERC
- WRRAP
- DMSI

Requesting Area	2022-2023 Live Updating Budget Amount	2022-2023 Actuals as of 06.23.2023	Remaining	Over/Under
A.S. External Affairs	\$20,000	\$ 719.70	\$ 19,280.30	-96%
A.S. RSO Grants	\$29,000	\$ 5,185.18	\$ 23,814.82	-82%
Asian, Desi, Pacific Islander Center	\$31,200	\$ 23,071.79	\$ 8,128.21	-26%
Campus Center for Appropriate Technology	\$57,094	\$ 44,096.38	\$ 12,997.62	-23%
Children's Center	\$7,200	\$ 7,194.62	\$ 5.38	-0.1%
Clubs & Org (Office of Student Life)	\$28,000	\$ 19,239.39	\$ 8,760.61	-31%
Diverse Male Scholar Initiative	\$50,400	\$ 31,941.01	\$ 18,458.99	-37%
Pool	\$15,000	\$ 18,655.97	\$ (3,655.97)	24%
Drop-In Rec				
El Centro Academico Cultural	\$10,000	\$ 9,994.41	\$ 5.59	-0.1%
Eric Rofes Queer Multicultural Resource Center	\$42,500	\$ 20,123.49	\$ 22,376.51	-53%
General Operations	\$328,106	\$ 402,353.17	\$ (74,247.17)	23%
Government	\$173,807	\$ 151,930.01	\$ 21,876.99	-13%
Marching Lumberjacks	\$5,000	\$ 3,296.18	\$ 1,703.82	-34%
Oh SNAP	\$10,000	\$ 12,733.92	\$ (2,733.92)	27%
Recreational Sports (Sports Clubs)	\$25,500	\$ 20,898.86	\$ 4,601.14	-18%
Scholars Without Borders	\$35,000	\$ 20,883.20	\$ 14,116.80	-40%
International Programs & Study Abroad	\$20,000	\$ 15,000.00	\$ 5,000.00	-25%
Student Access Gallery	\$9,000	\$ 3,541.20	\$ 5,458.80	-61%
Social Justice, Equity & Inclusion Center	\$45,000	\$ 46,796.49	\$ (1,796.49)	4%
Student Legal Lounge	\$10,000	\$ 17,738.91	\$ (7,738.91)	77%
Womxn's Resource Center	\$55,000	\$ 30,904.07	\$ 24,095.93	-44%
Waste Reduction & Resource Awareness Program	\$41,000	\$ 30,948.01	\$ 10,051.99	-25%
Youth Educational Services	\$17,000	\$ 14,157.62	\$ 2,842.38	-17%
Total Requests	\$1,064,807	\$ 951,403.58	\$ 113,403.42	-11%

CCAT Student Wage Roll Over

- Co-Director is looking to roll over \$600 in wages from the 2022-2023 CCAT allocation to the 2023-2024 allocation. James had an internship that started in June which caused him to pivot away from unfinished CCAT duties. James will resume with CCAT in early August where he is looking to finish the outstanding projects from 2022-2023.

Prog Fdescr	P5106 - CCAT			
Row Labels	Sum of Amount	Budget	Remaining	
601303 - STUDENT ASSISTANT	35,799.72	49,962.00	14,162.28	
604002 - COMPUTER NETWORKS	124.00			
604090 - OTHER COMMUNICATIONS	407.96			
605001 - UTILITIES-ELECTRIC	4,188.59			
660003 - SUPPLIES AND SERVICES	2,411.61			
660804 - WORK REQUESTS	214.50			
660810 - GUEST LECTURER/SPEAKER	950.00			
Grand Total	44,096.38			

ERC Budget Transfer

- ERC is looking to redistribute its approved budget to be more aligned to their program needs.
- Hospitality will increase for transgender expo, q-talks, clothing donations...
- Guest Lecturer fund was reduced
 - Will test the waters of the process with a local guest lecturer.

A.S. Budget Application Worksheet 2023-2024: No Fee Increase Budget Request MAKE A COPY FIRST and then edit all spreadsheets.

Instructions:

- (1) Make a copy and Fill in all applicable GREEN boxes (it should auto su
- (2) Save document as a PDF;
- (3) Upload document to A.S. Budget Application form in the Budget sect

Anticipated Revenue from Other Sources for this

Trust Funds available for this organization	\$0
Funding from Campus Departments	\$0
Donations/Fundraising	\$0
Total from Other Sources	\$0

Name of Organization Applying:

	Total A.S. Request:	\$9,250
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"Office"	
Benefits-Other	
Supplies and Services	\$1,000
Hospitality Expense	\$4,750
IT Software	\$0
Equipment	\$0
Subtotal	\$5,750

Explanation of Office Expenses:

Benefits-Other: helps staff during times of hardship (i.e family emergency), Supplies and services: Banners, laminated posters, and promotional material for Trexpo and SafeSexpo. Hospitality Expense: Prizes for Trexpo and Safesexpo.

Description:

Miscellaneous	
ADVERTISING & PROMO PUBLITION	\$0
Space Rental	\$0
COPIER SERVICES	\$0
WORK REQUESTS	\$0
insert expense type here	\$0
insert expense type here	\$0
insert expense type here	\$0
Subtotal	\$0

Explanation of Misc. Expenses:

Advertising and promo publication: Towards a 1 year long carva subscription for the ERC. Space Rental: included in A.S general operations budget. Copier Services: included in A.S general operation budget. Work Requests: included in A.S general operation budget.

Events	
	\$0
	\$0
	\$0
	\$0
	\$0
	\$0
	\$0
	\$0
	\$0
	\$0
	\$0
	\$0
	\$0
	\$0
	\$0
	\$0
Subtotal	\$0

Events Explanation:

Public Relations	
Postage & Freight	\$250
Printing	\$0
Advertising and Promo Publication	\$0
Guest Lecture and Speaker	\$3,250
	\$0
	\$0
	\$0
	\$0
	\$0
	\$0
	\$0
	\$0
Subtotal	\$3,500

Explanation of Public Relations Expenses:

Postage and Freight: Ship prizes to the people who win them. Guest Lecturer and Speaker: Performers or speakers who join ERC events such as Qtalks or Trexpo.

WRRAP Unallocated Roll Over

- WRRAP is looking to use its unallocated allocation of \$4,391.59 to purchase supplies for all of their internal programs.
- Currently working with the Library to see what the cost of the textbooks on reserve will be.

Prog Fdescr		P5105 - WRRAP	
Row Labels	Sum of Amount	Budget	Remaining
601303 - STUDENT ASSISTANT	29,104.87		
604002 - COMPUTER NETWORKS	10.05		
660003 - SUPPLIES AND SERVICES	1,224.68		
660932 - OE-UNALLOCATED O.E.+E.	608.41	5,000.00	4,391.59
Grand Total	30,948.01		

WRRAP/ ROSE

Item	Amount:	Price per item	Total amount
Sewing Mashine		\$140.00	\$140
Used Calculators	9	x	\$53
	15	x	\$88
	7	x	\$45
	20	x	\$140
Wifi Chips	50	\$1.99	\$100
Drill + Saw	1	218.34	\$219
Dremel	1	74.99	\$75
Screwdriver Set	1	\$59.99	\$60
BLC			
Masterlinks	15	\$2.94	\$45
15mm Wrench	1	\$11.99	\$12
MBT Style Rim Pads,	10	\$7.92	\$80
7 Speed Chain, Part # 64-	15	\$6.19	\$93
9 Speed Chain, Part # 64-	10	\$11.98	\$120
Bottle Cage, Part # 05-	10	\$1.74	\$18
Cable Puller	1	\$49.95	\$50
Tubes 26 in., 45-026-	20	\$2.59	\$52
Tubes 700 c., Part # 45-	15	\$2.84	\$43
More 700 c, Part # 45-	5	\$2.47	\$13
Tubes 29 in.	5	\$4.21	\$22
Pedals, Part # 65-301-	5	\$12.11	\$61
Bells, Part # 00-079-5100	10	\$4.47	
Red Horn, Part # 00-643-	10	\$5.00	\$50
Black Horn, Part # 00-643-	5	\$5.00	\$25
Silver Horn, Part # 00-643	5	\$5.00	\$25
Patch, Part # 49-003-	3	\$1.59	\$5
Compost			
Bokashi (2 gallon)	3	\$31.60	\$94
Mason Jars	5	\$14.99	\$75
Seeds	1	\$32.99	\$33
Vermi Composter	1	\$79.99	\$80
Electric Composter	1	229.99 (-100 with co	\$130
School Books			
Point Solutions	x	\$24.99	
E-Books	x		
Used Books	x		
TOTAL:			\$2,046

DMSI Supplies and Services Roll Over

- DMSI has spent the remaining \$2,994.70 from supplies and services on this month's Procard, but due to a timing issue with Accounting and AP, we will need to roll the remaining amount over, so it hits the 2022-2023 allocation and not the 2023-2024 allocation.

Prog Fdescr		P0246 - DIVERSE MALE SCHOLARS INITIATVE	
Row Labels	Sum of Amount	Budget	Remaining
601893 - STUDENT WAGES REIMBURSEMENT	21,643.95		
603812 - MEDICARE REIMBURSEMENT	13.49		
606001 - TRAVEL IN STATE	4,255.71		
616002 - IT HARDWARE	195.01		
660003 - SUPPLIES AND SERVICES	4,005.30	7,000.00	2,994.70
660090 - EXPENSES-OTHER	150.00		
660805 - HOSPITALITY EXPENSE	1,677.55		
Grand Total	31,941.01		

Requesting Area	2022-2023 Budget Amount Allocations	2023-2024 Budget Amount Allocations (AS Recommendation Fee increase)	2023-2024 Budget Amount Allocations (AS Recommendation No Fee increase)
A.S. External Affairs	\$20,000	\$20,000	\$7,000
A.S. RSO Grants	\$29,000	\$20,000	\$7,500
Asian, Desi, Pacific Islander Center	\$31,200	\$37,600	\$30,600
Campus Center for Appropriate Technology	\$57,094	\$58,920	\$54,760
Children's Center	\$7,200	\$18,000	\$10,000
Clubs & Org (Office of Student Life)	\$28,000	\$35,340	\$26,000
Diverse Male Scholar Initiative	\$50,400	\$49,340	\$31,000
Pool	\$0	\$25,000	\$7,500
RecSports	\$25,500	\$30,000	\$25,000
Drop-In Rec (Open Gym)	\$15,000	\$10,000	7,500
El Centro Academico Cultural	\$10,000	\$6,200	\$3,000
Eric Rofes Queer Multicultural Resource Center	\$42,500	\$42,500	\$40,500
Food Sovereignty Lab		\$7,000	
General Operations	\$328,106	\$396,498	\$386,248
Government	\$173,807	\$207,596	\$157,900
Marching Lumberjacks	\$5,000	\$7,000	\$5,000
Oh SNAP	\$10,000	\$20,000	\$20,000
Scholars Without Borders	\$35,000	\$26,273	\$21,370
Service Learning Programs	\$20,000	\$15,000	0
Student Access Gallery	\$9,000	\$9,000	0
Social Justice, Equity & Inclusion Center	\$45,000	\$56,500	\$45,000
Student Legal Lounge	\$10,000	\$20,000	10,000
Summer Study Abroad Program		\$15,000	\$0
Womxn's Resource Center	\$55,000	\$70,850	\$55,000
Waste Reduction & Resource Awareness Program	\$41,000	\$53,200	\$41,000
Youth Educational Services	\$17,000	\$21,700	\$15,400
Total Requests	\$1,064,807	\$1,278,517	\$1,007,278

*Already spending for the students trip

Projected Student Fee Revenue 2023-2024	\$1,053,864
<i>Annualized Projected Headcount:</i>	7749
Projected IRA Admin Fee Revenue 2023-2024	\$33,000
Total Projected Revenues	\$1,086,864

Reserves (According to the Reserves Policy)	
Reserves as of 4-25-23	\$600,382
Required Reserves (30% of Current Year Expenditures)	\$180,115
Reserves Available	\$420,268

Total Funds Available to Allocate 2023-2024 \$1,507,132

Projected Student Fee Revenue 2023-2024	\$748,000
<i>Annualized Projected Headcount:</i>	5500
Projected IRA Admin Fee Revenue 2023-2024	\$33,000
Total Projected Revenues	\$781,000

Reserves (According to the Reserves Policy)	
Reserves as of 6-23-23	\$600,382
Required Reserves (30% of Current Year Expenditures)	\$180,115
Reserves Available	\$420,268

REVISED Total Funds Available to Allocate 2023-2024 \$1,201,268