

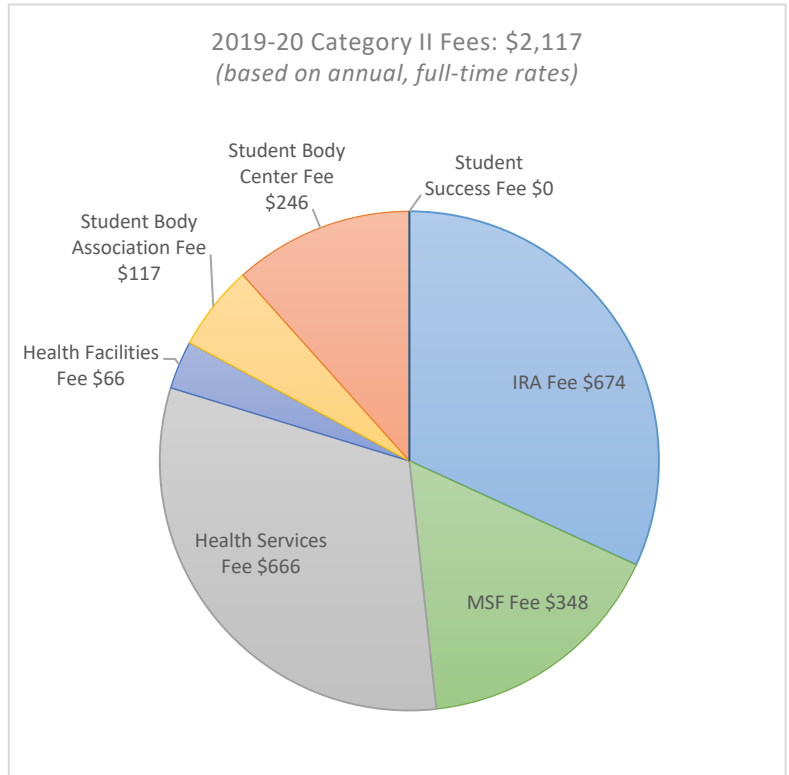
Humboldt State's Category II - Campus Mandatory Fees

Prepared by: University Budget Office

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Category II fees are campus mandatory fees that must be paid to enroll in or attend the university.

- HSU has the 3rd highest campus mandatory fees in the CSU system
 - HSU had the 2nd highest back in 2012-13, in recent years has had the 5th highest – climbed to third highest after recent increases to Student Body Center Fee and Health Fees
- HSU has the highest IRA Fee
- HSU has the 2nd highest Health Services Fee and Health Facilities Fee
- HSU has the 3rd highest Materials, Services, and Facilities (MSF) Fee
- HSU does not have a Student Success Fee – 12 CSU campuses do, although HSU's MSF Fee does have some similarities
- The only built in annual fee increases are for the Health Services Fee and Health Facilities Fee, which increase by MMI (Milliman Medical Index – inflationary index specific to healthcare), and the MSF Fee, which increases by HEPI (Higher Education Price Index - inflationary index specific to higher education). The increases must be justified to maintain services.



Category II - Campus Mandatory Fees	2019-20 Annual Rate*	Distrib. %	2019-20 Fee Revenue Budget	System Average	HSU Rank in CSU**	Notes
Instructionally Related Activities (IRA) Fee	674		\$ 4,271,000	222	1	Sonoma #2 at \$520
Athletics	525	77.9%	\$ 3,326,000			
HEIF	27	4.0%	\$ 170,000			
IRA Committee	64	9.5%	\$ 407,000			
Jack Pass	58	8.6%	\$ 368,000			
Materials, Services, and Facilities (MSF) Fee***	348		\$ 2,189,000	173	3	SLO #1 at \$1,241
College of Natural Resources & Sciences (CNRS)	174	50.0%	\$ 1,094,500			
College of Arts, Humanities & Social Sciences (CAHSS)	87	25.0%	\$ 547,250			
College of Professional Studies (CPS)	87	25.0%	\$ 547,250			
Health Services Fee	666		\$ 4,290,000	334	2	Maritime #1 at \$740
Health Facilities Fee	66		\$ 426,000	20	2	San Jose #1 at \$70, 10 at \$6, 1 at \$0
Student Body Association Fee	117		\$ 752,000	160	18	Bakersfield #1 at \$409
Student Body Center (Campus Union) Fee	246		\$ 1,581,000	501	19	Sonoma #1 at \$850
Student Success Fee	-		\$ -	224	n/a	12 campuses have SS Fees
Total Category II Campus Mandatory Fees***	2,117		\$ 13,509,000	1,633	3	HSU #2 in 2012-13, #5 in recent years
*Rates reflect full-time annual fee rates						
**Reflects HSU's fee rates in relation to the rest of the CSU system (1 = highest, 23 = lowest)						
***Systemwide fee rates include \$5 ID card fee within the MSF Fee category						

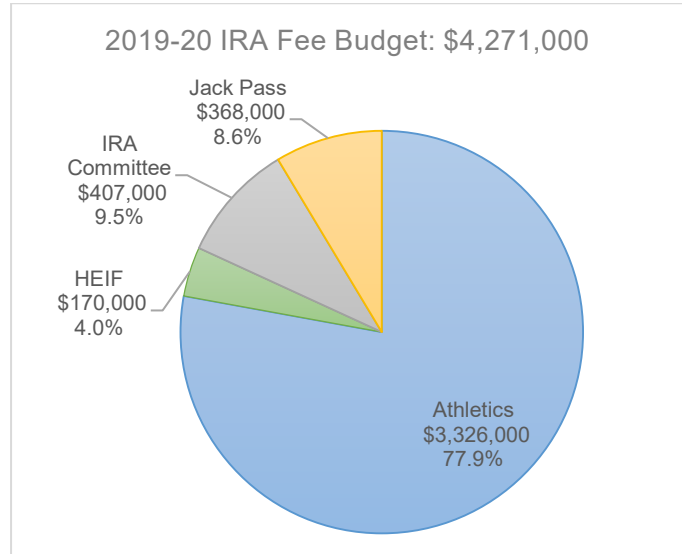
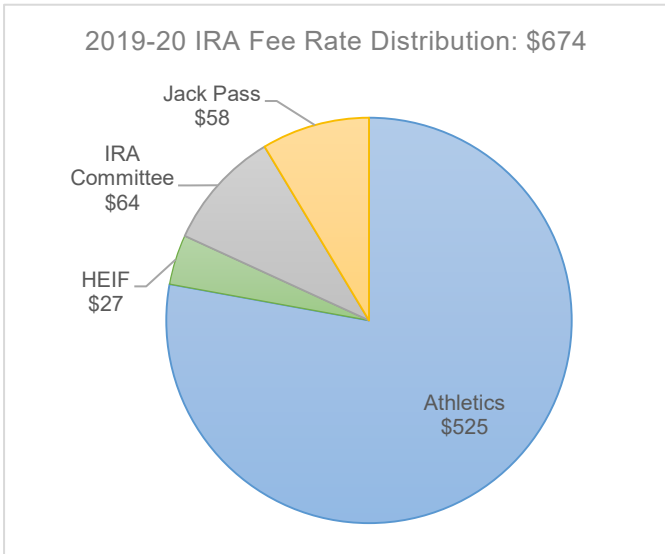
HSU Tuition and Fee Information: <https://www2.humboldt.edu/financialservices/node/44>

CSU System Fee Rates: <https://www2.calstate.edu/attend/paying-for-college/csu-costs/tuition-and-fees/campus-mandatory-fees>

CSU System Fee Policy Information: <http://www.calstate.edu/budget/student-fees/fee-policy/>

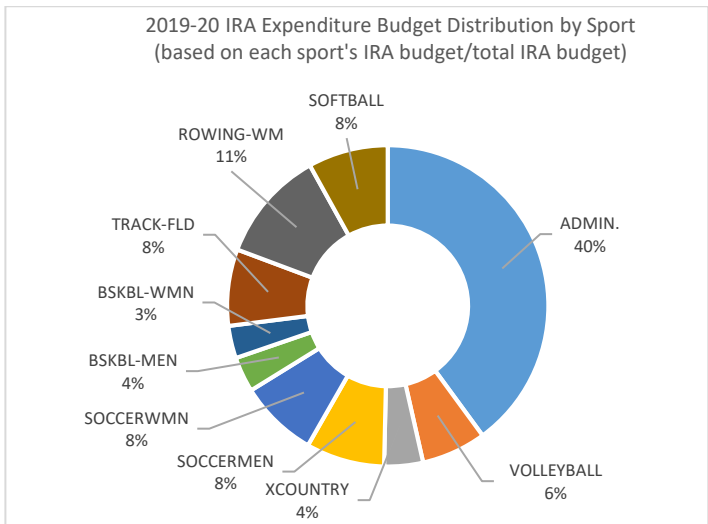
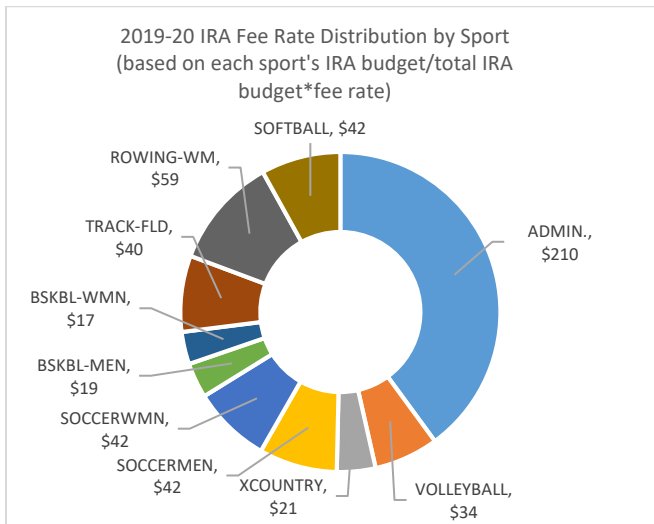
The IRA Fee provides funding for Intercollegiate Athletics, the Humboldt Energy Independence Fund (HEIF), the IRA Committee and the Jack Pass.

- Intercollegiate Athletics uses this funding, along with donations, ticket sales, concessions, etc., to cover sports program costs.
- HEIF funds are used for student-driven projects to help reduce the environmental impact of HSU's energy use.
- The IRA Committee is a committee of the University Senate that provides funding for a variety of instructionally related student activities and programs.
- The Jack Pass allows students to ride on public transportation by simply showing their current student ID card.



Athletics IRA Fee Detail:

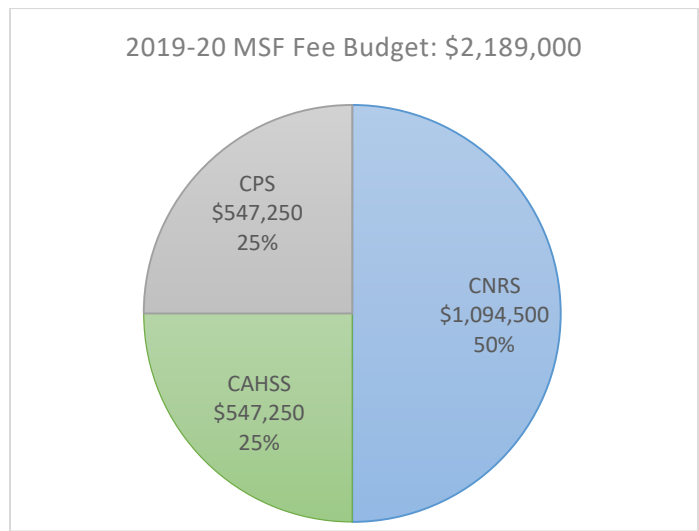
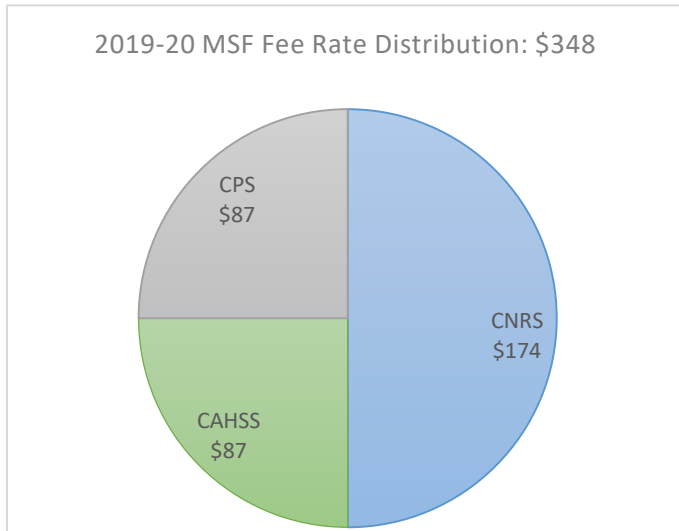
- The IRA Fee supports approximately 75% of Athletics operating costs (e.g. personnel costs, team travel, equipment).
- The Admin department consists of Athletics' administrative costs (e.g. director, public information, marketing, admin support, and centrally managed costs that support all sports such as trainers, equipment managers, conference fees).



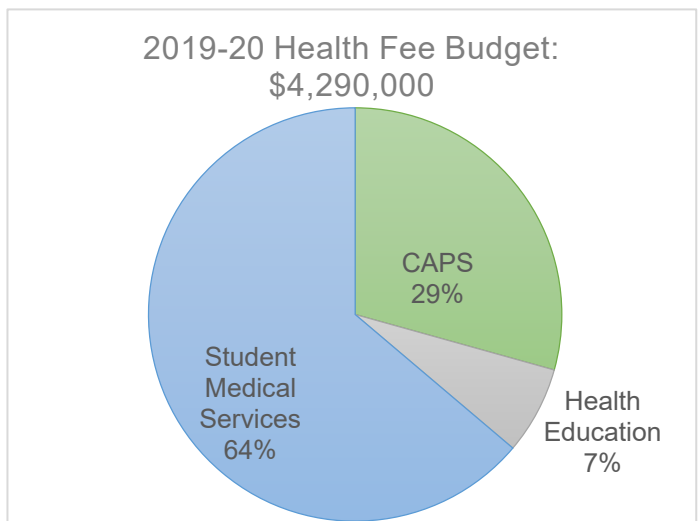
The Materials, Services, and Facilities (MSF) fee supports supplemental instruction material above the basic classroom level to enhance learning experience for students. The MSF Fee is distributed to the three academic colleges, with 50%

allocated to the College of Natural Resources and Sciences (CNRS), 25% to the College of Arts, Humanities, and Social Sciences (CAHSS), and 25% to the College of Professional Studies.

A few examples of activities supported by this fee: field trips under \$50, the CNRS core facility, the Marine Lab, and previously charged course fees (e.g. lab fees, art supplies).



The Health Services Fee, also referred to as the Student Health Fee, supports the operation of on-campus student health and counseling services. This service is available and provided for all students even if they have private health insurance. The annual fee rate for the Student Health Fee in 2019-20 is \$666, reflecting the second year of an approved fee increase after an alternate consultation process and a Student Fee Advisory Committee (SFAC) recommendation in spring 2018 to increase the fee over the two years. The charts on the right reflects the current percent distribution of the overall Health and Wellbeing Services budget between Student Medical Services, Counseling and Psychological Services, and Health Education. In addition, Health and Wellbeing Services received \$1,218,149 in support in the 2019-20 budget from the University's Operating Fund.



The Health Facilities Fee provides funds for the repair and maintenance of the University Health Center building and equipment. The current fee is \$66 per year, reflecting an approved fee increase after an alternate consultation process and a Student Fee Advisory Committee (SFAC) recommendation in spring 2018 to increase the fee over the next four years. Of the \$426,000 this fee generates, a portion covers system/state overhead costs and the remaining revenue supports facility related maintenance and repairs.

The Student Body Association Fee is budgeted in the Associated Students auxiliary organization. These resources are used to provide services and activities for HSU students. The annual fee rate is \$117, which generates approximately \$752,000. 100% of the fee supports AS related activities.

The Student Body Center Fee, also referred to as the Campus Union Fee, is used to manage the student center and to make debt service payments on the bond that covered the construction costs of the campus union and recreation center buildings. The annual Student Body Center Fee is \$246, reflecting an approved fee increase after a student referendum and Student Fee Advisory Committee (SFAC) recommendation in spring 2019 to increase the fee over the next two years. There is no exact split for this fee - after debt service and system/state overhead charges are covered, the remaining balance is distributed to the University Center (UC) to support the Campus Union and other student related activities.

