

2017-18 INSTRUCTIONALLY RELATED ACTIVITIES BUDGET REQUEST

Name of IRA Program: FORESTRY CONCLAVE-WEST REGIONAL

Course Title and Number: FOR 170

Faculty Program Director: David Greene / Pascal Berrill

College and Department: Forestry & Wldland Resources

Campus Phone:

x5244 or x4420

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1. Please describe the nature and objective of your activity and how it qualifies as an Instructionally Related Activity (IRA). Use the attached examples of evaluation criteria, reference in #3 provided by the IRA Committee.

Address the issue of how the course/activity relates to the larger curriculum (i.e. general education, majors, minors, electives). What are the students expected to learn by the end of this course activity that they did not know before? Are there any special requirements for participating in this activity? Please be as clear and concise as possible in your response.

Forestry Conclave provides students opportunities in leadership as club officers or non-officer duties such as organizing class related activities and events. Exposes students to other forestry students and programs in the west when attending the Association of Western Forestry Clubs (AWFC) Conclave or hosting (the 2004, 2009, and 2015 AWFC Conclaves were hosted by Humboldt State University). Exposes students to hands on, practical skills related to their primary educational focus. Student participation in Forestry Conclave allows them to become more familiar with historical and contemporary timber harvesting and timber management practices in other locals. Students participate in technical events that require them to use knowledge and skills acquired in prior classroom and field experience. The actual conclave competition participation involves students in a variety of athletic events that tests their skill in the effective and safe use of tools basic to the profession of forestry. Forestry Conclave is open to all students on the HSU campus and several of the members have been students in majors other than Forestry. Usually about one-quarter to one-third of the students enrolled are female. Enrollment fluctuates depending upon the location of the AWFC and the hardship of a week away for the competition and associated travels. Competitions such as the Forestry Conclave event have been occurring on and off campus since near the beginning of the program.

Students learn leadership skills, willingness to be part of a team, organizational skills in time and place at training events and competition, and ability to discover new or latent abilities within themselves.

2. How does your program meet all the General Requirements listed in #2 of the IRA Funding Guidelines?

If the IRA Program no longer has a course title and number, please explain why it should still be eligible for IRA funding. The course (FOR 170 - Conclave: Logging Sports Competition) meets and fulfills all the General Requirements described in Guideline #2, especially the initial four bulleted descriptions. Forestry Conclave proves to be an excellent tool for the retention of students in forestry and other programs and HSU as a whole. This class is still offered in the FWR Department.

3. What is the instructor's level of participation in this IRA funded course and activity?

Forestry Conclave meets every other week for a 1-hour officers meeting and a 1-hour classroom meeting. In addition the class participates in an average of 3-4 hours of practice and work at the Conclave Practice Field located at Freshwater Forest each weekend. The faculty attends all of the officers meetings, the classroom meetings and all practice events. The faculty course instructor attends all events that require travel.

**2017-18 INSTRUCTIONALLY RELATED ACTIVITIES
BUDGET REQUEST**


I have reviewed this Instructionally Related Activities Budget Request in its entirety:

IRA Program Director Name: David Greene / Pascal Berrill

IRA Program Director Signature: 



Department Chair Name: David Greene

Department Chair Signature: 

Instructionally Related Activities
Request Spreadsheet
2017-18

FORESTRY CONCLAVE - WEST REGIONAL

Line Item	Identify Priority: 1 = highest priority	Category (see definitions)	Total Funds Needed	Amount Requested from IRA	Difference	Other Source of Revenue			Explanation/break down of line items; if this line item includes per diem, what is the date(s) of the event(s)? (add attachment if necessary)	# of students directly served per year
						University / Associated Students	Fundraised	Student Contribution		
AWFC fees	1	Registration	\$ 2,500.00	\$ 2,500.00	0				AWFC Fees: \$100 school entry fee plus \$100 per competitor with 24 competitors	50
Truck	1	Transportation	\$ 2,535.00	\$ 2,535.00	0				Mileage for HSU truck to pull the HSU Logging Sports trailer with competition equipment and team members personal belonging (1950 miles) @ \$.30/mile HSU LWSDF Truck Charge-back Rate	50
Vans	1	Transportation	\$ 3,955.50	\$ 3,955.50	0				Rental vans (3) \$114/day to transport 24 students for 9 days, plus 20mpg gasoline expenses for vans	50
Repairs	2	Supplies and Services	\$ 400.00		400		400		Competition equipment repairs for equipment used in practices and competition.	50
Printing	2	Publicity	\$ 400.00		400		400		Printing, mailing, advertising expenses plus purchases of practice wood materials (logs)	50
Lodging	1	Per Diem	\$ 6,240.00	\$ 6,240.00	0				Six rooms at \$130/night at 6 nights for AWFC Conclave and 2 nights on route travel/lodging	50
Food	1	Per Diem	\$ 8,640.00	\$ 8,640.00	0				24 students for 9 days at \$40/day	50
TOTALS			24,671	23,871	800	0	800	0		
TOTAL REVENUE			24,671							
TOTAL EXPENSE			24,671							
REVENUE OVER EXPENSE			0							
2016-17 IRA Allocation	18,000	2017-18 IRA Allocation Request	23,871	Difference	5,871					
<p>If your 2017-18 budget request is different than the current year please explain: Last year we requested \$22,850 but were allocated only \$18,000, so this 2017-18 request represents minor increase (\$1021) in requested amount from prior year. Slight increase in truck mileage fee offset by lower van rental rate and better gas mileage to give minor overall reduction in transportation cost for roundtrip travel to competition at Missoula MT.</p>										

