

**2017-18 INSTRUCTIONALLY RELATED ACTIVITIES
BUDGET REQUEST**

Name of IRA Program: Intercollegiate Speech and Debate (Forensics)

Course Title and Number: Intercollegiate Speech and Debate / Comm 110/310

Faculty Program Director: Aaron P. Donaldson, Ph.D.

College and Department: Arts, Humanities, and Social Services / Communication

Campus Phone: x5433

Email Address: ad2702@humboldt.edu

1. Please describe the nature and objective of your activity and how it qualifies as an Instructionally Related Activity (IRA). Use the attached examples of evaluation criteria, reference in #3 provided by the IRA Committee. Address the issue of how the course/activity relates to the larger curriculum (i.e. general education, majors, minors, electives). What are the students expected to learn by the end of this course activity that they did not know before? Are there any special requirements for participating in this activity? Please be as clear and concise as possible in your response.

Intercollegiate forensics is a program designed to prepare students for public speaking, debate, and critical thinking by preparing them to compete in international and national debate and speech competition. Comm 110 and 310 are classes that exist to provide access to all students and to supplement these efforts with instruction in debate, speech, and argumentation theory. These courses can be used to fulfill the "Public Communication" requirement in the Communication Major. The classes are open to students of all majors and there is no prerequisite. IRA funding is used to travel to and compete in debate tournaments. Please see Attachment A for a more complete description of these costs.

2. How does your program meet all the General Requirements listed in #2 of the IRA Funding Guidelines? If the IRA Program no longer has a course title and number, please explain why it should still be eligible for IRA funding. Forensics has long been supported as an IRA activity, and has roots in the earliest years of HSU's mission. All students who receive IRA funding are regularly matriculated and participate directly at the tournaments they attend. The only national competition listed in our request is one for which there is no qualification process. As mentioned above, Comm 110 and 310 are structured with the specific objective of sustaining the activity. We follow all field trip guidelines.
3. What is the instructor's level of participation in this IRA funded course and activity?
The instructor bears the title of "Director of Forensics," leads twice-weekly class sessions, 2-3 additional practices during the week, and attends 6-9 competitive events and/or administrative meetings during the year.

I have reviewed this Instructionally Related Activities Budget Request in its entirety:

IRA Program Director Name: Aaron Donaldson

IRA Program Director Signature: 

Department Chair Name: Armeda Reitzel

Department Chair Signature: 

Attachment A – 1

Projected Transportation Expenses, 2017-18

Please note that the estimates below are based on the rates for renting mini-vans and 12-passenger vans from Enterprise, the availability of those vehicles determine our entries. An estimated fuel cost is also factored into the cost estimate for each trip. The tournament schedule can also change in the Fall so the list of events may change.

Tournament	# of vans	# of days	cost
Lewis and Clark (Oct)	3	3	\$1,450
Linfield College (Nov)	3	3	\$1,400
Seattle U (Dec)	3	4	\$1,700
Western Champs (Feb)	2	4	\$1,000
Willamette U (Feb)	3	3	\$1,400
Pacific Lutheran (Mar)	3	4	\$1,700
Subtotal			\$8,650

Airfare
 USU Nationals (Miami, FL) 8@ 850 \$6,800

TOTALS: \$15,450

Attachment A – 2

Projected Tournament Expenses, 2017-18

Please note that the estimates below are based on the availability of rental vehicles. The tournament schedule can also change in the Fall so the list of events may change.

Tournament	cost
Lewis and Clark (Oct)	\$900
Linfield College (Nov)	\$900
Seattle U (Dec)	\$700
Western Champs (Feb)	\$300
Willamette U (Feb)	\$700
Pacific Lutheran (Mar)	\$900
USU Nationals (Apr)	\$450
TOTAL	\$4,850

Attachment A - 3

Projected Per Diem Expenses, 2017-18

Please note that the estimates below are based on the availability of rental vehicles. The tournament schedule can also change in the Fall so the list of events may change.

Tournament	# of students	# of days	cost
Lewis and Clark (Oct)	16	3	\$3,360
Linfield College (Nov)	16	3	\$3,360
Seattle U (Dec)	16	4	\$4,480
Western Champs (Feb)	8	4	\$2,240
Willamette U (Feb)	16	3	\$3,360
Pacific Lutheran (Mar)	16	4	\$4,480
USU Nationals (Apr)	8	4	\$2,240
TOTAL			\$23,520

Instructionally Related Activities
Request Spreadsheet
2017-18

NAME OF IRA PROGRAM HERE

Line Item	Identify Priority: 1 = highest priority	Category (see definitions)	Total Funds Needed	Amount Requested from IRA	Difference	Other Source of Revenue			Explanation/break down of line items; if this line item includes per diem, what is the date(s) of the event(s)? (add attachment if necessary)	# of Student served
						University / Associated Students	Fundraised	Student Contribution		
Tournament Fees	2	Registration	\$4,850	\$4,850	0				See Attachment A - 1	40
Per Diem	1	Per Diem	\$23,520	\$17,800	5,270	\$720	\$5,000		See Attachment A - 3	
Transportation	2	Transportation	\$15,450	\$15,450	0				See Attachment A - 2	
Faculty Travel	2	Transportation	\$4,000	0	\$4,000				The college of AHSS provides transportation assistance and per diem for faculty travel	
					0		\$0		Innaugural Lost Coast Debate Camp (see below)	
					0					
					0					
					0					
					0					
TOTALS			\$47,820	\$38,100	\$9,720	\$720	\$5,000	0		
TOTAL REVENUE										
				\$43,140						
TOTAL EXPENSE				\$47,820						
REVENUE OVER EXPENSE										
				-4,000						
2016-17 IRA Allocation	2017-18 IRA Allocation Request	Difference								
\$36,420	\$38,100	\$1,680	If your 2017-18 budget request is different than the current year please explain: Adjusted for increased per-diem expense for projected season. Also note, 2017 will be the first year that we are hosting the Lost Coast Debate Camp - a summer institute (Aug 1 - 9) that we hope will be a fundraising opportunity for our program. Listed revenue is \$0 because it is our first year attempting the event.							