

## 2019-2020 IRA Committee Recommended Budget

Program / Activity	18-19 Requested Budget	18-19 Approved Budget	19-20 Requested Budget	19-20 Recommended Budget
Art Galleries	\$28,028	\$22,422	\$33,028	\$22,620
Broadcast Workshop	\$1,500	\$1,500	\$1,500	\$1,500
CCAT	\$5,400	\$2,700	\$3,100	\$3,100
CHECK-IT (aka Campus Sexual Assault Prevention Program)	\$14,845	\$11,876	\$11,876	\$11,876
El Leñador	\$9,000	\$8,100	\$9,500	\$9,500
Enhancing Hands-On Learning	0	0	\$5,400	\$5,400
Forensics (Intercollegiate Speech and Debate)	\$35,350	\$26,513	\$34,648	\$34,648
Forestry Conclave	\$30,896	\$25,971	\$28,726	\$25,971
IRA Admin Contract	\$28,860	\$28,860	\$26,460	\$26,460
KRFH Radio Workshop	\$10,000	\$9,000	\$10,000	\$10,000
Leadership in Volunteer Organizations (YES)	\$6,510	\$5,208	\$6,610	\$0
Lumberjack Newspaper	\$32,000	\$25,600	\$27,000	\$25,600
Marching Lumberjacks	\$18,590	\$12,440	\$21,550	\$7,440
Master Diver	\$9,959	\$8,963	\$8,963	\$8,963
Mathematical Contest in Modeling	\$0	\$0	\$600	\$0
Mid - Pacific Conference	\$6,300	\$4,410	\$4,410	\$4,410
Model United Nations	\$24,150	\$19,320	\$24,150	\$19,320
Modern Hispanic Theater Workshop	\$0	\$0	\$2,400	\$2,400
Moot Court	\$5,400	\$4,320	\$3,940	\$3,940
Music	\$96,694	\$96,694	\$80,276	\$75,000
Oh SNAP! Student Food Programs	\$25,000	\$20,000	\$20,000	\$20,000
Osprey	\$10,500	\$8,400	\$10,000	\$10,000
Outdoor Leadership	\$14,425	\$12,983	\$14,295	\$12,983
Range Plant Identification Team	\$7,020	\$4,914	\$5,774	\$5,774
SAF Quiz Bowl	\$3,000	\$3,000	\$0	\$0
Scientific Diving	\$9,959	\$8,963	\$8,963	\$8,963
SDRC Psycho Educational Evaluation Clinic (aka Hidden Disabilities Eligibility)	\$14,622	\$0	\$3,200	\$0
Social Identity Lab/Class Data Collection	\$0	\$0	\$1,000	\$0
Social Work Legislative Advocacy Days	\$8,345	\$6,676	\$9,880	\$6,676
Solar Decathlon (aka Race to Zero)	\$3,400	\$3,400	\$3,400	\$3,400
Sport Clubs	\$53,500	\$53,500	\$53,500	\$47,280
Textbooks on Reserve	\$15,000	\$7,500	\$7,500	\$0
The World 'The way we saw it'	\$2,220	\$2,220	\$2,220	\$0
Theatre, Film & Dance	\$89,720	\$89,720	\$89,620	\$84,830
Toyon Literary Magazine	\$3,600	\$3,600	\$3,600	\$3,600
TV News Workshop	\$2,500	\$2,500	\$2,500	\$2,500
Unallocated	\$0	\$0	\$10,000	\$0
Wildlife Conclave	\$23,130	\$20,817	\$16,973	\$16,973
	<b>\$649,423</b>	<b>\$562,090</b>	<b>\$606,562</b>	<b>\$521,127</b>

**Total Revenue Available**

**\$521,127**

total request for 2019-2020

\$606,562

Projected reserves

\$267,090

Projected Fee Revenue

\$441,000

Reserves available (30%)

\$80,127