

Associated Students Board of Directors
Humboldt State University
Meeting on Monday, February 5, 2018
University Center Banquet Room
3:00 p.m.
Agenda #14

- I. Call to Order
- II. Roll Call
- III. Approval of Agenda #14 dated, February 5, 2018 – **Action Item**
- IV. Chair's Report
- V. Approval of Minutes
 - 1) Approval of Minutes #13 dated, January 22, 2018 – **Action Item**
- VI. Public Comments (*As per the Gloria Romero Open Meeting Act of 2000 authorized by Section 89306.*)

Every A. S. Board of Directors agenda for regular meetings shall provide an opportunity for members of the public to directly address the A.S. Board of Directors on any item affecting higher education at the campus or statewide level. No action shall be taken on any item not appearing on the agenda. However, the A.S. Board of Directors may briefly respond to statements made or questions posed by a person exercising their public testimony rights, may ask a question for clarification, make a brief announcement, or make a brief report on his or her own activities. The A.S. Board of Directors may also provide a reference to resources for factual information, request staff to report back to the body at a subsequent meeting concerning any matter, or request that a matter of business be placed on a future agenda. Persons recognized by the Chair should first identify themselves by name. Time limits will be established by the Chair depending on the number of people wishing to speak and the length of the agenda. The maximum amount of time per speaker shall not exceed 10 minutes. Public comments regarding items on the agenda will be taken prior to each agenda item.
- VII. Presentations
- VIII. Appointments to the Board of Directors and Committees
 - 1) A. S. President
 - 2) A. S. Administrative Vice President
 - 3) A. S. Legislative Vice President
 - 4) A. S. Student Affairs Vice President
- IX. Old Business
- X. New Business
- XI. Official Reports (10 minute limit each speaker, additional time at discretion of Chair)

This is a time for Committee and Board Members to provide a report to the Board of Directors.

 - 1) Committee Reports from Students-at-Large
 - 2) President (Joey Mularky)

Executive Committee Report – January 29, 2018

 - A. Meeting Attendance – Discussion Item

The Committee will discuss the importance of A.S. board members attending all board and committee meetings.

- B. A.S. Campus/Community Service Scholarship Committee – Discussion Item
The Committee will discuss possible changes to the committee charge.

3) Administrative Affairs Vice President (Kassandra Rice)

Board of Finance Report – January 29, 2018

- A. Request for \$5000 for the Lunar New Year Event – **Action Item**
The Committee will review a \$5000 request for the Lunar New Year Event.
- B. Request for \$1000 for the Menstruation Gear Project – **Action Item**
The Committee will review a \$1000 request for the Menstruation Gear Project.
- C. Transfer of Funds from the Reserves to the Humboldt International Film Festival Trust – **Action Item**
The Committee will review a request to transfer HIFF fundraising monies from 2014-15 & 2015-16 academic years from the A.S. Reserves.
- D. Change Board of Finance Meeting Date and Time – **Action Item**
The Board of Finance will review alternative meeting dates and times for the Spring 2018 Semester.
- E. Review of 2017-18 A.S. Budget Timeline – Discussion Item
Lund will review the approved 2017-18 AS Budget Timeline with the Board of Finance.
- F. A.S. Budget and Expenditures Report – Discussion Item
The Committee will be updated on the budget and expenditures of A.S. accounts.

- 4) Student Affairs Vice President (Dana Carrillo)
- 5) Legislative Vice President (Paola Valdovinos)
- 6) A.S. Presents Representative (Jonathan Pena Centes)
- 7) Social Justice and Equity Officer (Tzveta Stoimenova)
- 8) Environmental Sustainability Officer (Desteny Gutierrez)
- 9) Representative Reports
- 10) Advisors' Reports

XII. General Discussion

At this time, the Board of Directors membership may follow-up with questions regarding reports.

XIII. General Work Session

XIV. Announcements

XV. Adjournment

Persons who wish to request disability related accommodations should contact Patric Esh, A.S. Board Coordinator, at (707) 826-4221, or e-mail at patric.esh@humboldt.edu as soon as possible. Some accommodations may take considerable time to arrange.

Associated Students Board of Directors
Humboldt State University
Monday, January 22, 2018
University Center Banquet Room
Minutes #13

Call to Order

Valdovinos, Legislative Vice President, called the meeting to order at 3:02 p.m. in the University Center Banquet Room.

Roll Call

Representatives Present: Genesea Black Lanouette, Jake Engel, Michael Freire, Marisa McGrew

Representative Absent: Flow Lemus (Excused)

Officers Present: Dana Carrillo, Joey Mularky, Kassandra Rice, Tzveta Stoimenova, Paola Valdovinos

Officers Absent: Jonathan Pena Centes (Unexcused), Desteny Gutierrez (Excused)

Advisors Present: Elijah Lechman, Jenessa Lund, Vincent Thomas

Advisors Absent: Dr. Wayne Brumfield (Excused)

Approval of Agenda

MOTION: MCGREW/FREIRE move to approve of Agenda #13 dated January 22, 2018.

Chair's Report

Valdovinos reported that office hours need to be submitted to Esh and reports for this meeting to be submitted by today.

Approval of Minutes

1) Approval of Minutes #11, December 4, 2017 – **Action Item**

MOTION: MCGREW/RICE move to approve Minutes #11, December 4, 2017.

APPROVED

2) Approval of Minutes #12, December 7, 2017 – **Action Item**

MOTION: MCGREW/FREIRE move to approve Minutes #12, December 7, 2017.

APPROVED

Public Comments (As per the Gloria Romero Open Meeting Act authorized by Section 89306.)

Mira Friedman, Health Education Supervisor, announced their project for STD testing and sexual health education in the Health Center. This new program comes at no costs to students and saves time for providers when it comes to minor cases. Ninety-eight percent of students surveyed stated that they would be willing to see peer health educators again in the future. Friedman also announced that HSU students and staff will be attending the CSU Basic Needs Conference in Sacramento to discuss mental health as well as food and housing insecurities.

Special Presentation

- A. Ourcata Update – Elijah Chandler, Chair of the Student Diversity Committee and Student Assistant in the Office of Diversity Equity & Inclusion – Time Certain at 4:15 p.m.

Elijah Chandler, Chair of the Student Diversity Committee and Student Assistant in the Office of Diversity Equity & Inclusion, will provide an update regarding ‘Ourcata’ (formerly known as Equity Arcata) events, activities and goals. Chandler described Ourcata as nine work groups that are working towards unifying the community and students. Meetings have been made with Arcata City Council to discuss goals, needs, and accountability. Chandler is looking for more student involvement. There is a meeting on February 6, 2018, at 6 p.m. in the Green and Gold Room for student leaders and others wishing to participate.

Lechman asked if the Green and Gold Room is reserved before this meeting so that students can also attend the public forum on housing insecurities. Esh responded the Green and Gold Room is available at 5 p.m.

Appointments to Board of Directors and Committees**President (Joey Mularky)**

MOTION: MCGREW/RICE move to appoint to Madison Halloran as the Graduate Representative position to the A.S. Board of Directors. APPROVED

Administrative Vice President (Kassandra Rice)

MOTION: FREIRE/BLACK-LANOUEETTE move to suspend A.S. Code 7.03 to appoint Joseph McDonald to the University Senate Constitution and Bylaws Committee.
APPROVED

MOTION: CARRILLO/BLACK-LANOUEETTE move to appoint Joseph McDonald to the University Senate Constitution and Bylaws Committee.
APPROVED

MOTION: STOIMENOVA/CARRILLO move to suspend A.S. Code 7.03 to appoint Alexis Brown to the Lobby Corps. APPROVED

MOTION: CARRILLO/BLACK-LANOUEETTE move to appoint Alexis Brown to the Lobby Corps. APPROVED

Legislative Vice President (Paola Valdovinos)

MOTION: MCGREW/CARRILLO move to suspend A.S. Code 7.03 to appoint Starr Greensky to the Integrated Curriculum Committee. APPROVED

MOTION: BLACK-LANOUEETTE/MCGREW move to appoint Starr Greensky to the Integrated Curriculum Committee. APPROVED

MOTION: RICE/STOMIENOVA move to suspend A.S. Code 7.03 to appoint Brooke Holdren to the Earth Week Planning Committee. APPROVED

MOTION: FREIRE/CARRILLO move to appoint Brooke Holdren to the Earth Week Planning Committee. APPROVED

Student Affairs Vice President (Dana Carrillo)

MOTION: MCGREW/FREIRE move to suspend AS Code 7.03 to appoint Sarah Mangham to the Disability, Access and Compliance Committee. APPROVED

MOTION: MCGREW/BLACK-LANOUEETTE move to appoint Sarah Mangham to the Disability, Access and Compliance Committee. APPROVED

MOTION: MCGREW/MULARKY move to appoint Sarah Nolan to the Humboldt Energy Independence Fund Committee. APPROVED

MOTION: BLACK-LANOUEETTE/FREIRE move to appoint Erika Aoki to the Lobby Corps Committee. APPROVED

MOTION: MCGREW/FREIRE move to suspend A.S. Code 7.03 to appoint Marisol Angeles to the Student Affairs Advisory Committee. APPROVED

MOTION: MCGREW/STOIMENOVA move to appoint Marisol Angeles to the Student Affairs Advisory Committee. APPROVED

Old Business

New Business

1) A.S. Election Dates: April 17, 18 & 19, 2018 – **Action Item**

Approval of the dates for the A.S. General Elections as per A.S. Elections Code, Section 13.04. Recommended dates are April 17; 18 & 19, 2018.

MOTION: RICE/STOIMENOVA move to approve A.S. Election Dates: April 17,18, & 19, 2018.

APPROVED

Stoimenova asked why those dates were decided upon. Thomas responded that they are similar dates to the election dates from last year.

Official Reports (10 minutes limit each speaker, additional time at discretion of Chair)

To review written reports, please go to the following link:

<https://associatedstudents.humboldt.edu/node/1902>

Mularky – President

Mularky reported that the applications for organizations to apply for A.S. funding have been dispersed. Mularky also reported that the I.R.A. applications will be distributed soon.

Rice - Administrative Vice President

Rice reported that the date and time for the Board of Finance meetings will possibly change to Wednesdays at 1 p.m. in Nelsons Hall East Room 120.

Carrillo - Student Affairs Vice President

Carrillo reported that they attended the U.C. Board of Directors meeting where they are working on proposals for student fees. Carrillo also reported that future Study Lounges could use improvements.

Valdovinos - Legislative Vice President

Valdovinos reported on the success of the retreat. Valdovinos also reported that members should email her for excused absences, not Esh. Valdovinos explained the point system for attendance of meetings, training, and office hours.

Stoimenova - Social Justice and Equity Officer

Stoimenova reported that the Disability Access and Compliance Committee will be meeting March 30, 2018, at 3 p.m.

Gutierrez - Environmental Sustainability Officer

Absent.

Pena Centes - A.S. Presents

Absent.

Vacant – College of Arts, Humanities and Social Sciences

Vacant – College of Arts, Humanities and Social Sciences

Black-Lanouette – College of Professional Studies

No report.

Freire – College of Professional Studies

Freire reported that they are in the process of filling out paperwork for the bench project.

Vacant – College of Natural Resources and Sciences**McGrew – College of Natural Resources and Sciences**

McGrew reported that the CNRS Strategic Planning Committee will be holding meetings every Friday. The committee is still searching for a Graduate Student Representative. McGrew also reported on the WRRAP Zero-Waste Conference on February 9 and 10, 2018, in the KBR.

Vacant – At Large**Engel – At Large**

Engel reported that they will meet with MeCHa on Thursday January 25, 2018, to discuss race relations on campus. Engel also reported reaching out to Professor David Scheerer to work on marketing HSU to high school students.

Halloran – Graduate Representative

No report.

Thomas – Elections Commissioner

Thomas reported taking inventory of supplies and forming the Elections Committee.

Lechman – External Affairs

Lechman reported on hosting a housing forum on February 6, 2018, in Goodwin Forum at 5 p.m. During the forum they will discuss a student housing village. Lechman also reported on the McKinley statue removal. Lechman discussed creating resolutions that will be presented at the next board meeting.

Lund – A.S. Executive Director

Lund reported on the A.S. Spring retreat, Auxiliary Organizations Association (A.O.A.) Conference, budgets, and housing insecurity. Lund reported that the A.O.A. Conference focused on student employment, reimbursements, and program assessments.

Dr. Brumfield – Interim Vice President of Student Affairs

Absent.

General Discussion

Stoimenova asked Lechman about The Village. Lechman responded that The Village is a student housing project that is funded by a private developer. Lechman stated that students would like a facilitated discussion on the project with the developer and A.S. to learn more about it and find out why the extravagance of the facility being built.

Lund noted that the presentation later today discusses plans that the City of Arcata has and ties into projects that Engel is working on.

General Work Session

- 1) Review of 2018-19 A.S. Budget Timeline – Information Item

Lund will review the approved 2018-19 A.S. Budget timeline and process.

Lund presented on the 2018-19 A.S. Budget Category 2 Student Fees including: IRA (Instructionally Related Activities), MSF (Materials, Supplies, and Facilities), Student Body Center, and Health Facilities Fee. Lund discussed what is included within each of the Category 2 Student Fees and where the funding is dispersed. Health Services, Health Facilities, and Student Center are asking for an funding increase. Lund mentioned that the current budget situation started under previous administrations and the current administration is trying to repair it.

Category 2 AS Programs have advisors but no stateside staff, so the A.S. Office supports these programs more to help with their budgets and other logistics. The A.S. Board from the previous academic year voted to spend ~\$234,000 from the reserves. Lund shared data that project how much money will be in the reserves after funding A.S. programs this fiscal year. Lund also noted that many programs do not spend all of their allocated funds, but the A.S. Board cannot count on this to occur.

The A.S. applications will be due on February 7, 2018, then the Board of Finance will review them and give the Board of Directors their recommendations by March 5, 2018. After the A.S. Board reviews the applications and recommendations, programs have the chance to appeal the decision made regarding their budget. Lund announced that by March 29, 2018, HSU will have a budget plan.

Carrillo asked about the effect of budget cuts on professors. Black-Lanouette responded that everyone is being affected by budget cuts.

Freire asked about the Athletics budget and misspending. Lund responded that they had been spending on a deficit and are currently looking for different ways to spend their money.

McGrew asked what it means to be A.S. sponsored. Lund responded that these departments are financially supported by A.S. and have stateside staff.

Halloran asked what the total budget was last year compared to what was spent from reserves. Lund responded that the total budget for this year is \$1,154,000.

Esh asked about the percentage of the reserves that is saved. Lund responded that the Board of Finance has discussed the A.S. reserves percentage should be around 25-30%.

Black-Lanouette asked if there have been multiple deposits into the discretionary fund. Lund responded that there are usually line items built into the budget that accounts for discretionary activities. Mularky added that the Discretionary Fund was intended as a one-time solution. McGrew asked for the time on the February 2, 2018, open forum. Lund responded that they will get back to McGrew on the time.

Carrillo asked for clarification on the alternative consultation that would be implemented. Mularky responded that whichever program that requests an increase in funding will make an argument stating why this increase is necessary and how it will benefit students. Lund added that this can come in the form of surveys, forums, or presentations.

Carrillo asked when the A.S. Board would know more about the University Center proposal. Mularky responded that the University Center has not presented to the Student Fee Advisory Committee, so it would be difficult to tell how much their fee would be until it is officially submitted.

Lund asked if A.S. should look more closely at the student fees. Engel in return asked if there are cost-benefit analysis done on programs that some students have to pay for but do not utilize. Lund responded that these fees could be viewed like taxes that everyone pays to benefit the whole. Halloran would like to look into a reallocation of student fees if they are not used as opposed to an increase.

Black-Lanouette asked if there is a requirement for programs to provide detailed information. Mularky responded that there are not any requirements but they may be requested.

Announcements

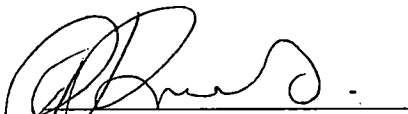
Black Lanouette announced the Doodle Poll for Game Night, social media activity, and offered assistance to everyone's event planning. McGrew announced that WRRAP is looking for a ROSE Project Manager. Lechman announced that the Housing Insecurity Taskforce is looking for more members.

Adjournment

Valdovinos adjourned the meeting without objection at time 4:43 p.m.

Recorded by:
Patric Esh
A.S. Board Coordinator

Approved by:



Paola Valdovinos
Legislative Vice President

Appointments to the Board of Directors and Committees List

President

1. **Name:** Kyleigh Becker

Committee: University Space and Facilities Advisory Group

Explanation of why they are interested in the position:

A great opportunity to be involved with the school and get hands on experience with this type of environment.

Description of any past experience, campus activities, and/or skills that may qualify them for this position:

I am attentive and present. I am able to give opinions and feedback respectfully. I was with the Y.E.S house for a semester so I have some experience being involved with the school.

College: College of Arts, Humanities, and Social Sciences

Major: Recreation

Class Standing: Junior

2. **Name:** Madison Halloran

Committee: College of Natural Resources and Sciences Strategic Planning Committee

Explanation of why they are interested in the position:

The committee has an open position for a graduate student, and I believe it is important for the strategic plan and review of the college to have a student viewpoint. There are many key differences between the graduate and undergraduate experiences, and I think it is important that graduate students have a voice on this committee.

Description of any past experience, campus activities, and/or skills that may qualify them for this position:

I am a current graduate student and A.S. Board Member. I was the senior class president at my high school and served in many leadership roles at my undergraduate institution.

College: College of Natural Resources and Sciences

Major: Fisheries Biology (Graduate Student)

Class Standing: Post-Baccalaureate

Legislative V.P.

3. **Name:** Michael Chavarria

Committee: Associated Students Elections Commission

Explanation of why they are interested in the position:

I am interested in this position because I would like to have a leadership role on campus, and I am interested in working with politics in the future.

Description of any past experience, campus activities, and/or skills that may qualify them for this position:

I was an officer for many clubs throughout high school, including President of GSA for two years, Public Relations officer and Vice President of Environmental Club, Public Relations and Club Relations officer of Associated Student Body, and Editor-in-Chief of Yearbook. I have also been a mentor for multiple organizations both during high school and on campus at HSU.

College: College of Natural Resources and Science

Major: Environmental Science and Management

Class Standing: Freshman

Student Affairs V.P.

4. **Name:** Nicholas Fassel

Committee: Disability, Access, and Compliance Committee

Explanation of why they are interested in the position:

I am interested in this committee because of the inclusion of those with disabilities that do not have the accessibility that others have. I want to move into the field of Special Olympics after Humboldt, because everyone deserves a chance. I think being on this committee will help me broaden my horizon of those on campus with disabilities or any obstacle that one may have. Laws and policies are always changing but I have learned that not everyone needs to be in compliance with these policies. I want to make sure that at least everyone on Humboldt State's campus has easy access to and from their destinations and any assistance that they may need.

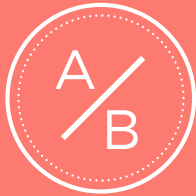
Description of any past experience, campus activities, and/or skills that may qualify them for this position:

I helped organize a Special Olympics bocce tournament with the City of Arcata and the local high schools in Humboldt County. I am currently taking an Inclusive Recreation class this semester. I am a new volunteer for Special Olympics as well.

College: College of Professional Studies

Major: Junior

Class Standing: Recreation Administration



ALEXIS BROWN

MAJOR GPA: 4.0
OVERALL GPA: 3.31

CONTACT

AOB11@HUMBOLDT.EDU



EDUCATION

BACHELOR OF ARTS, MAJOR IN POLITICAL SCIENCE

HUMBOLDT STATE UNIVERSITY | 2017 - PRESENT

GPA: 4.0

AA-TRANSFER, GENERAL EDUCATION

SACRAMENTO CITY COLLEGE | 2014 - 2017

GPA: 3.6



EXPERIENCE

RESEARCH ASSISTANT/ DR. SRIVASTAVA

HSU POLITICAL SCIENCE | DEC 2017 - PRESENT

- Collect and code data on corporations from newspaper sources (1900 to 2016)
- Develop new concepts to organize data
- Selected out of a competitive pool

OFFICE INTERN/ REP. JARED HUFFMAN

EUREKA DISTRICT OFFICE | OCT 2017 - DEC 2017

- Respond to constituent concerns
- Research issues for drafting responses
- Compile data and resources for constituents

DEBATER/ HSU SPEECH AND DEBATE

HSU COMMUNICATIONS DEPT | SEPT 2017 - PRESENT

- Research and create content for team casebook
- Collaborate with partner to develop efficient strategies for winning tournaments
- Develop talking points and argument shells for tournaments

CLUB MEMBER/ HSUGREENS

HSU GREENS | OCT 2017 - PRESENT

- Advocate for student needs
- Collaborate with other groups on campus
- Participate in any relevant city council meetings and stay up to date with community-campus relations
- Table to raise awareness of the Club and any issues we are involved in



AWARDS

PHI THETA KAPPA HONOR SOCIETY

QUALIFIED FOR PROGRAM WITH 3.6 GPA AT SACRAMENTO CITY COLLEGE

SPRING 2017

PRESIDENTIAL SCHOLAR

AWARDED FOR 4.0 GPA FOR THE SEMESTER

FALL 2017



SKILLS

- Adobe Photoshop
- Data Analysis
- Planning/Event Planning
- Communication
- Ability to work under pressure
- Collaboration
- Project management
- Leadership
- Conflict-resolution
- Creativity

Alexis Brown

aob11@humboldt.edu

30 January 2018

Associated Students

Humboldt State University

1 Harpst St

Arcata, CA 95521

To whom it may concern,

I am a Junior Transfer at Humboldt State University, studying Political Science and Theatre. I'm currently a member of the Lobby Corps committee and active in a few clubs on campus, but I would like to get more involved in the A.S. side of student advocacy and better understand the role A.S. plays between students and administration.

I have always been involved in community advocacy; most recently through my involvement with the HSUGreens. As a member of the Greens, we advocate for student homelessness solutions and raising awareness of the larger housing crisis in Humboldt County. I learned how to collaborate with other groups to create solutions and push for student input/engagement. We also attend any relevant city council meetings and stay up-to-date on any policy being created that may affect homeless people or housing in the area. At my community college, I was part of our Honor programs outreach program. In my work, I got to help my fellow students succeed academically. My job included reaching out to students on academic probation and tutoring them and instructing them on how to get academic and social services to help them succeed in school. This experience working allowed me to communicate with a wide range of students with varying lives and issues and I learned how to communicate more effectively across different student segments. I am involved in setting up the Political Science Club, for Politics majors and minors, on campus and am an active member in the Theatre dept and Communications dept. through the Debate team--my work in these depts gives me a good vantage point for advocating for students within the College of Arts, Humanities and Social Sciences and understanding their needs.

Sincerely,

Alexis Brown

Department Category Report

SK006 S+G ASSOC STDNT CAMP/COMNTY

MBU (Current)	Dept_ID (Current)	Dept_Descr (Current)	GAAP Account Type Descr	Category	Object Group	Actuals										
						2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	
-	-	-	Assets	108 - Investments	108 - Investments			101,263.91	82,433.88	66,084.76	47,347.41	51,577.09	57,939.35	51,974.81	52,345.52	
			Assets Total					101,263.91	82,433.88	66,084.76	47,347.41	51,577.09	57,939.35	51,974.81	52,345.52	
			Fund Equity and Reserves	305 - Fund Balance/Retained Earnings	305 - Fund Balance/Retained Earnings		(115,640.56)	(123,376.39)	(101,263.91)	(82,433.88)	(66,084.76)	(47,347.41)	(51,577.09)	(57,939.35)	(51,974.81)	
			Fund Equity and Reserves Total				(115,640.56)	(123,376.39)	(101,263.91)	(82,433.88)	(66,084.76)	(47,347.41)	(51,577.09)	(57,939.35)	(51,974.81)	
			- Total				(115,640.56)	(22,112.48)	(18,830.03)	(16,349.12)	(18,737.35)	4,229.68	6,362.26	(5,964.54)	370.71	
- Total							(115,640.56)	(22,112.48)	(18,830.03)	(16,349.12)	(18,737.35)	4,229.68	6,362.26	(5,964.54)	370.71	
GENERAL UNIVERSITY OBLIGATIONS	U60000	UNIV-WIDE REVENUES - FIN AID	Assets	108 - Investments	108 - Investments	100,111.22	134,202.88									
			Assets Total			100,111.22	134,202.88									
			Revenues	0 Revenues	503 - Gifts Grants and Contracts	(30,130.00)	(30,044.00)	(100.00)					(20,000.00)	(10,000.00)		
					506 - Transfers In From Other Funds/Appropriations	(113,829.66)										
			Revenues Total			(143,959.66)	(30,044.00)	(100.00)					(20,000.00)	(10,000.00)		
			Expenditures	4 Supplies & Services	609 - Financial Aid	30,500.00	23,000.00	22,500.00	19,500.00	17,000.00	19,000.00	16,000.00	4,000.00	6,500.00		
			Expenditures Total			30,500.00	23,000.00	22,500.00	19,500.00	17,000.00	19,000.00	16,000.00	4,000.00	6,500.00		
			U60000 Total			(13,348.44)	127,158.88	22,400.00	19,500.00	17,000.00	19,000.00	(4,000.00)	(6,000.00)	6,500.00		
	U90000	UNIVERSITY WIDE REVENUES	Assets	108 - Investments	108 - Investments		128.72									
			Assets Total				128.72									
Revenues			0 Revenues	507 - Revenue from Interest								0.00				
				508 - Revenue from Investments	(2,180.90)	(691.83)	(287.52)	(669.97)	(650.88)	(262.65)	(229.68)	(362.26)	(535.46)	(370.71)		
		Revenues Total			(2,180.90)	(691.83)	(287.52)	(669.97)	(650.88)	(262.65)	(229.68)	(362.26)	(535.46)	(370.71)		
		U90000 Total			(2,180.90)	(563.11)	(287.52)	(669.97)	(650.88)	(262.65)	(229.68)	(362.26)	(535.46)	(370.71)		
GENERAL UNIVERSITY OBLIGATIONS Total						(15,529.34)	126,595.77	22,112.48	18,830.03	16,349.12	18,737.35	(4,229.68)	(6,362.26)	5,964.54	(370.71)	
INACTIVE	UB9002	UNIV-WIDE BALANCE SHEET ITEM	Assets	108 - Investments	108 - Investments	15,529.34	(10,955.21)									
			Assets Total			15,529.34	(10,955.21)									
			UB9002 Total			15,529.34	(10,955.21)									
INACTIVE Total						15,529.34	(10,955.21)									
Grand Total						(0.00)	0.00	0.00	0.00	0.00	(0.00)	0.00	0.00	0.00	0.00	

Accounting Period is not equal to / is not in - , 998 (XX) , 999 (CL)
 and Fund_ID is equal to SK006
 and Fiscal Year is equal to 2008-2009 , 2009-2010 , 2010-2011 , 2011-2012 , 2012-2013 , 2013-2014 , 2014-2015 , 2015-2016 , 2016-2017 , 2017-2018



A.S. PROGRAM DISCRETIONARY FUND REQUEST FORM
(Hand-written submissions will not be accepted)

Name of A.S. Program: Lunar New Year

Contact Person: Matilda Bunchongchitr

Phone: (626) 308-1548 Email: mb2424@humboldt.edu

I. GENERAL NARRATIVE

Complete Description of Project or Item(s) To Be Purchased:

Eliot Chang performance: Cost of performance, transportation, housing, etc. (\$5000 is the estimated Flat rate)

Justification for A.S. Funding (How Will Students Benefit From This Expenditure?)

Eliot Chang is a comedian who brings awareness to the disparity that many Asian, Desi, and Pacific Islander (ADPI) identified individuals face daily and globally. In his skit, Chang will go into depth about his personal experiences as an Asian identified individual who faces similar discrimination, prejudices, and racisms incidences as the students at Humboldt and the surrounding community, in his role as a comedian. This falls into the goals ADPI Collective and Club, to bring attention to and create a safe space for ADPI students to share experiences at Humboldt and in the community and how it affects them daily. Chang's performance will serve to open the floor for discussion and a learning experience about this topic.

How Has The Program Explored Environmentally/Socially Responsible Purchase Options?

The Asian Desi Pacific Islander Collective Club has obtained a Cultural Programming Grant from the clubs office (full amount of \$3000). However, this funding will mainly go into the Lion Dance and food.

II. REQUEST FOR DISCRETIONARY FUNDS BUDGET JUSTIFICATIONS

Please provide a detailed description for each expenditure item. Include how you arrived at specific figures and/or how you plan to spend this money.

Line Item 1: Eliot Chang Performance Amount: \$ 5,000.00

Explanation:

Funding for performance, travel, and housing.

Line Item 2: _____ Amount: _____

Explanation:

Line Item 3: _____ Amount: _____

Explanation:

Line Item 4: _____ Amount: _____

Explanation:

Line Item 5: _____ Amount: _____

Explanation:

Line Item 6: _____ Amount: _____

Explanation:

III. INCOME AND EXPENDITURES

INCOME: List A.S. subsidy requested and other approved sources of income.

<u>Approved Funding Source</u>	<u>Amount:</u>
1. <u>Requested A.S. Funds</u>	<u>\$ 5,000.00</u>
2. _____	_____
3. _____	_____
Total Income:	<u>\$ 5,000.00</u>

INCOME: List potential sources of income.

<u>Potential Funding Source:</u>	<u>Amount:</u>	<u>Outcome:</u>
1. <u>Cultural Grant</u>	<u>\$ 3,000.00</u>	<u>Pending</u>
2. _____	_____	<u>Pending</u>
3. _____	_____	<u>Pending</u>
Total Income:	<u>\$ 3,000.00</u>	

Expenditures.

1. <u>Eliot Chang Performance</u>	<u>\$ 5,000.00</u>
2. _____	_____
3. _____	_____
4. _____	_____
5. _____	_____
6. _____	_____
Total Expenditures:	<u>\$ 5,000.00</u>

IV. REVIEWED BY:

Roger Wang

Program Advisor Name

[Signature]
Signature

1/10/18
Date

Amanda Staack

Budget Administrator Name

[Signature]
Signature

1/8/18
Date



A.S. PROGRAM DISCRETIONARY FUND REQUEST FORM
(Hand-written submissions will not be accepted)

Name of A.S. Program: Menstruation Gear project

Contact Person: Tzveta Stoimenova

Phone: (650) 533-2772 Email: tk130@humboldt.edu

I. GENERAL NARRATIVE

Complete Description of Project or Item(s) To Be Purchased:

The project is to keep the AS office, Kate Buchanan Room (KBR) adjacent bathroom, one more not yet determined high traffic bathroom, and the on-campus cultural centers stocked with tampons and pads. This funding will go towards purchasing tampons and pads.

Justification for A.S. Funding (How Will Students Benefit From This Expenditure?)

Students who menstruate should not have to worry about where they can go on campus to pick up tampons and pads for free on campus. I have heard the complaints of many students that condoms have been free for a long time but period products have not been, on a larger scale, free. The KBR is a more central location than the locations that currently offer free tampons and pads which will make these products more accessible to more students. I also think that offering pads and tampons at the AS office and cultural centers will draw students in to exploring these offices and knowing their location on campus.

How Has The Program Explored Environmentally/Socially Responsible Purchase Options?

The unfortunate truth about menstruation products is that there are somewhat more environmentally friendly options out there but that come at a premium that we simply can't afford at this time with our current budget. This is something that the period project task force have talked about but the need to serve menstruating students on campus is so high that quantity has been deemed to be of the utmost importance (for the time being) before we can approach more environmentally conscious options.

II. REQUEST FOR DISCRETIONARY FUNDS BUDGET JUSTIFICATIONS

Please provide a detailed description for each expenditure item. Include how you arrived at specific figures and/or how you plan to spend this money.

Line Item 1: Tampons Amount: \$ 542.31

Explanation:

A test run of this program was done for a week. From the collected data, this the estimated yearly cost to stock two bathrooms with tampons.

Line Item 2: Pads Amount: \$ 440.62

Explanation:

From the collected data, this the estimated yearly cost to stock two bathrooms with pads.

Line Item 3: Extra expenditures Amount: \$ 17.07

Explanation:

This amount will be for buying vessels that will be used to hold the tampons and pads in the restrooms and to account for any increases in costs, be it of the tampons, pads, shipping, tax, etc.

Line Item 4: _____ Amount: _____

Explanation:

Line Item 5: _____ Amount: _____

Explanation:

Line Item 6: _____ Amount: _____

Explanation:

III. INCOME AND EXPENDITURES

INCOME: List A.S. subsidy requested and other approved sources of income.

<u>Approved Funding Source</u>	<u>Amount:</u>
1. <u>Requested A.S. Funds</u>	<u>\$ 1,000.00</u>
2. _____	_____
3. _____	_____
Total Income:	<u>\$ 1,000.00</u>

INCOME: List potential sources of income.

<u>Potential Funding Source:</u>	<u>Amount:</u>	<u>Outcome:</u>
1. _____	_____	Pending
2. _____	_____	Pending
3. _____	_____	Pending
Total Income:	<u>\$ 0.00</u>	

Expenditures.

1. <u>Tampons</u>	<u>\$ 542.31</u>
2. <u>Pads</u>	<u>\$ 440.62</u>
3. <u>Extra expenditures</u>	<u>\$ 17.07</u>
4. _____	_____
5. _____	_____
6. _____	_____
Total Expenditures:	<u>\$ 1,000.00</u>

IV. REVIEWED BY:

<u>Gnessa Lund</u>	<u>Gnessa Lund</u>	<u>11/30/17</u>
Program Advisor Name	Signature	Date
<u>Kassandra Rice</u>	<u>[Signature]</u>	<u>12/01/17</u>
Budget Administrator Name	Signature	Date

ASSOCIATED STUDENTS (A.S.) OF HUMBOLDT STATE UNIVERSITY
2017-2018 BUDGET PROCESS TIME LINE

Wednesday, January 3	A.S. Budget Request forms distributed to A.S. Programs
Wednesday, January 17	A.S. Administrative Vice President & A.S. Executive Director meet with A.S. Program Budget Administrators to review materials and answer questions
Wednesday, February 7 (Due by NOON)	A.S. Budget Requests due by noon into the A.S. Executive Director's Office and distributed to A.S. Board of Finance for review
Monday, February 12	A.S. Board of Finance will discuss A.S. Budget Requests and determine which A.S. Programs to invite to the budget hearing A.S. Programs will be asked to participate in a hearing if the A.S. Board of Finance has specific questions and/or are recommending to not allocate the A.S. Program's full request. A.S. Programs will not be called in if the A.S. Board of Finance does not have any questions and plans to recommend full funding.
Week of February 12	Budget hearing schedule sent out to selected A.S. Programs
Thursday, February 22 & Friday, February 23	A.S. Board of Finance conducts budget hearings – These are not program presentations. The hearings are designed to give the A.S. Board of Finance an opportunity to critically analyze the budget requests and ask specific questions of the A.S. Program.
Monday, February 26	A.S. Board of Finance will approve their 2018-2019 A.S. Budget recommendations to the A.S. Board of Directors – all A.S. Programs will receive the recommended budget
Monday, March 5	A.S. Board of Directors will discuss the 2018-2019 A.S. Recommended Budget
Monday, March 19	A.S. Board of Directors continue reviewing the A.S. 2018-2019 Recommended Budget and determine if there are any A.S. Programs that will be asked to appear at the next A.S. Board of Directors meeting A.S. Programs will not be called in if the A.S. Board of Directors does not have any questions.
Friday, March 23 NOON	Deadline to contact the Executive Director's Office if A.S. Program(s) choose to appeal the A.S. Recommended Budget
Monday, April 2	A.S. Board of Directors approves A.S. 2018-2019 Budget or selects A.S. Programs (if any) to appear at the next A.S. Board of Directors meeting to answer questions Any A.S. Program appealing their recommended budget allocation is required to appear before the A.S. Board of Directors to answer questions. Depending on available time, the A.S. 2018-2019 Budget may be approved at this meeting or at the next A.S. Board of Directors meeting on Monday, April 9.
Monday, April 9	If not approved at the April 2 nd A.S. Board of Directors meeting, the A.S. Board of Directors will approve the A.S. Budget on this date.
Prior to May 7	University President receives and reviews the Associated Students Budget according to Executive Order 369

Department Program Report

AS100 ASB GENERAL OPERATING FUND

							Original Budget	Revised Budget	Actuals	Encumbrances	Balance Remaining	% of Budget Spent		
MBU (Current)	Dept_ID (Current)	Dept_Descr (Current)	Program_ID	Program_Descr	GAAP Account Type Descr	Object Group	2017-2018	2017-2018	2017-2018	2017-2018	2017-2018	2017-2018		
ACADEMIC PROGRAMS	D40060	LEARNING CENTER	-	-	Expenditures	601 - Regular Salaries and Wages	23,315.00	23,315.00	604.50	0.00	22,710.50	2.59		
					Expenditures Total		23,315.00	23,315.00	604.50	0.00	22,710.50	2.59		
			- Total				23,315.00	23,315.00	604.50	0.00	22,710.50	2.59		
			R0068	LC/TUTORIAL REIMB. BY ASSO.STD	Expenditures	601 - Regular Salaries and Wages	0.00	0.00	435.50	0.00	(435.50)			
					Expenditures Total		0.00	0.00	435.50	0.00	(435.50)			
		R0068 Total				0.00	0.00	435.50	0.00	(435.50)				
		D40060 Total				23,315.00	23,315.00	1,040.00	0.00	22,275.00	4.46			
ACADEMIC PROGRAMS Total							23,315.00	23,315.00	1,040.00	0.00	22,275.00	4.46		
ASSOCIATED STUDENTS	D40004	ASSOCIATED STUDENTS HSU	-	-	Revenues	508 - Revenue from Investments	(4,000.00)	(4,000.00)	(1,121.55)	0.00	(2,878.45)	28.04		
						580 - Other Financial Sources	(33,000.00)	(33,000.00)	(1,801.00)	0.00	(31,199.00)	5.46		
					Revenues Total		(37,000.00)	(37,000.00)	(2,922.55)	0.00	(34,077.45)	7.90		
					Expenditures	601 - Regular Salaries and Wages	118,177.00	130,177.00	54,441.31	0.00	75,735.69	41.82		
						603 - Benefits Group	53,060.00	53,060.00	20,141.66	0.00	32,918.34	37.96		
						604 - Communications	1,000.00	1,000.00	643.75	0.00	356.25	64.38		
						606 - Travel	5,000.00	5,000.00	582.78	1,800.00	2,617.22	47.66		
						613 - Contractual Services Group	123,220.00	123,220.00	119,855.00	0.00	3,365.00	97.27		
						616 - Information Technology Costs	0.00	1,200.00	78.48	0.00	1,121.52	6.54		
						619 - Equipment Group	0.00	0.00	1,109.06	0.00	(1,109.06)			
						660 - Misc. Operating Expenses	20,600.00	19,400.00	15,267.73	556.00	3,576.27	81.57		
					Expenditures Total		321,057.00	333,057.00	212,119.77	2,356.00	118,581.23	64.40		
					- Total				284,057.00	296,057.00	209,197.22	2,356.00	84,503.78	71.46
					P5102	AS GOVERNMENT	Revenues	503 - Gifts Grants and Contracts	0.00	0.00	(5.70)	0.00	5.70	
							Revenues Total		0.00	0.00	(5.70)	0.00	5.70	
				Expenditures	601 - Regular Salaries and Wages	12,000.00	0.00	0.00	0.00	0.00				
					603 - Benefits Group	744.00	744.00	0.00	0.00	744.00	0.00			
					604 - Communications	1,750.00	1,750.00	1,505.05	0.00	244.95	86.00			
					606 - Travel	6,200.00	6,200.00	4,551.47	0.00	1,648.53	73.41			
					613 - Contractual Services Group	0.00	0.00	1,700.00	0.00	(1,700.00)				

							Original Budget	Revised Budget	Actuals	Encumbrances	Balance Remaining	% of Budget Spent
MBU (Current)	Dept_ID (Current)	Dept_Descr (Current)	Program_ID	Program_Descr	GAAP Account Type Descr	Object Group	2017-2018	2017-2018	2017-2018	2017-2018	2017-2018	2017-2018
ASSOCIATED STUDENTS	D40004	ASSOCIATED STUDENTS HSU	P5102	AS GOVERNMENT	Expenditures	660 - Misc. Operating Expenses	61,425.00	61,425.00	20,309.50	150.00	40,965.50	33.31
					Expenditures Total		82,119.00	70,119.00	28,066.02	150.00	41,902.98	40.24
			P5102 Total		82,119.00	70,119.00	28,060.32	150.00	41,908.68	40.23		
			P5104	AS EXTERNAL AFFAIRS	Expenditures	604 - Communications	282.00	282.00	0.00	0.00	282.00	0.00
						606 - Travel	17,000.00	17,000.00	1,647.55	0.00	15,352.45	9.69
						660 - Misc. Operating Expenses	2,548.00	2,548.00	1,124.00	0.00	1,424.00	44.11
						Expenditures Total		19,830.00	19,830.00	2,771.55	0.00	17,058.45
			P5104 Total		19,830.00	19,830.00	2,771.55	0.00	17,058.45	13.98		
			P5105	WRRAP	Expenditures	601 - Regular Salaries and Wages	36,300.00	36,300.00	15,559.90	0.00	20,740.10	42.86
						603 - Benefits Group	2,225.00	2,225.00	4.24	0.00	2,220.76	0.19
						604 - Communications	325.00	325.00	171.72	0.00	153.28	52.84
						660 - Misc. Operating Expenses	4,035.00	4,035.00	586.13	0.00	3,448.87	14.53
						Expenditures Total		42,885.00	42,885.00	16,321.99	0.00	26,563.01
			P5105 Total		42,885.00	42,885.00	16,321.99	0.00	26,563.01	38.06		
			P5106	CCAT	Expenditures	601 - Regular Salaries and Wages	65,100.00	65,100.00	25,400.55	0.00	39,699.45	39.02
						603 - Benefits Group	3,781.00	3,781.00	24.86	0.00	3,756.14	0.66
						604 - Communications	660.00	660.00	314.37	0.00	345.63	47.63
						605 - Utilities Group	500.00	500.00	104.79	0.00	395.21	20.96
						616 - Information Technology Costs	500.00	500.00	0.00	0.00	500.00	0.00
						619 - Equipment Group	0.00	0.00	0.00	0.00	0.00	
						660 - Misc. Operating Expenses	9,100.00	17,288.00	5,386.56	0.00	11,901.44	31.16
						Expenditures Total		79,641.00	87,829.00	31,231.13	0.00	56,597.87
			P5106 Total		79,641.00	87,829.00	31,231.13	0.00	56,597.87	35.56		
P5112	HUMBOLDT FILM FESTIVAL	Expenditures	601 - Regular Salaries and Wages	6,435.00	6,435.00	2,021.25	0.00	4,413.75	31.41			
			Expenditures Total		6,435.00	6,435.00	2,021.25	0.00	4,413.75	31.41		
P5112 Total		6,435.00	6,435.00	2,021.25	0.00	4,413.75	31.41					
P5116	MARCHING LUMBERJACKS	Expenditures	619 - Equipment Group	1,100.00	1,100.00	0.00	0.00	1,100.00	0.00			
			660 - Misc. Operating Expenses	2,900.00	2,900.00	2,083.34	0.00	816.66	71.84			
			Expenditures Total		4,000.00	4,000.00	2,083.34	0.00	1,916.66	52.08		

							Original Budget	Revised Budget	Actuals	Encumbrances	Balance Remaining	% of Budget Spent	
MBU (Current)	Dept_ID (Current)	Dept_Descr (Current)	Program_ID	Program_Descr	GAAP Account Type Descr	Object Group	2017-2018	2017-2018	2017-2018	2017-2018	2017-2018	2017-2018	
ASSOCIATED STUDENTS	D40004	ASSOCIATED STUDENTS HSU	P5116 Total					4,000.00	4,000.00	2,083.34	0.00	1,916.66	52.08
			P5118	STUDENT ACCESS GALLERY	Expenditures	601 - Regular Salaries and Wages	9,200.00	9,200.00	2,622.90	0.00	6,577.10	28.51	
						603 - Benefits Group	460.00	460.00	0.00	0.00	460.00	0.00	
						604 - Communications	0.00	0.00	109.95	0.00	(109.95)		
						660 - Misc. Operating Expenses	2,150.00	2,150.00	0.00	0.00	2,150.00	0.00	
						Expenditures Total		11,810.00	11,810.00	2,732.85	0.00	9,077.15	23.14
						P5118 Total		11,810.00	11,810.00	2,732.85	0.00	9,077.15	23.14
			P5120	WOMEN'S RESOURCE CENTER	Expenditures	601 - Regular Salaries and Wages	14,080.00	14,080.00	4,805.85	0.00	9,274.15	34.13	
						603 - Benefits Group	704.00	704.00	0.00	0.00	704.00	0.00	
						604 - Communications	0.00	0.00	243.06	0.00	(243.06)		
						606 - Travel	0.00	0.00	844.98	0.00	(844.98)		
						660 - Misc. Operating Expenses	15,200.00	15,200.00	3,068.50	0.00	12,131.50	20.19	
						Expenditures Total		29,984.00	29,984.00	8,962.39	0.00	21,021.61	29.89
						P5120 Total		29,984.00	29,984.00	8,962.39	0.00	21,021.61	29.89
			P5122	AS PROGRAMS GRANTS	Expenditures	660 - Misc. Operating Expenses	0.00	0.00	1,254.40	0.00	(1,254.40)		
						Expenditures Total		0.00	0.00	1,254.40	0.00	(1,254.40)	
						P5122 Total		0.00	0.00	1,254.40	0.00	(1,254.40)	
			P5134	AS PRESENTS	Expenditures	601 - Regular Salaries and Wages	41,520.00	41,520.00	5,650.47	0.00	35,869.53	13.61	
						606 - Travel	0.00	0.00	372.92	0.00	(372.92)		
						613 - Contractual Services Group	20,000.00	20,000.00	10,000.00	0.00	10,000.00	50.00	
						660 - Misc. Operating Expenses	69,905.00	69,905.00	53,493.12	0.00	16,411.88	76.52	
						Expenditures Total		131,425.00	131,425.00	69,516.51	0.00	61,908.49	52.89
						P5134 Total		131,425.00	131,425.00	69,516.51	0.00	61,908.49	52.89
			P5136	ERIC ROFES QUEER RESOURCE	Expenditures	601 - Regular Salaries and Wages	11,800.00	11,800.00	5,292.00	0.00	6,508.00	44.85	
						603 - Benefits Group	600.00	600.00	0.00	0.00	600.00	0.00	
						604 - Communications	0.00	0.00	131.94	0.00	(131.94)		
			606 - Travel	0.00	1,000.00	0.00	0.00	1,000.00	0.00				
			660 - Misc. Operating Expenses	4,750.00	3,750.00	615.47	0.00	3,134.53	16.41				
			Expenditures Total		17,150.00	17,150.00	6,039.41	0.00	11,110.59	35.22			
			P5136 Total		17,150.00	17,150.00	6,039.41	0.00	11,110.59	35.22			

							Original Budget	Revised Budget	Actuals	Encumbrances	Balance Remaining	% of Budget Spent						
MBU (Current)	Dept_ID (Current)	Dept_Descr (Current)	Program_ID	Program_Descr	GAAP Account Type Descr	Object Group	2017-2018	2017-2018	2017-2018	2017-2018	2017-2018	2017-2018						
ASSOCIATED STUDENTS	D40004 Total							709,336.00	717,524.00	380,192.36	2,506.00	334,825.64	53.34					
ASSOCIATED STUDENTS Total							709,336.00	717,524.00	380,192.36	2,506.00	334,825.64	53.34						
CHILDREN'S CENTER	D40030	CHILDREN'S CENTER - CAMPUS			Expenditures	601 - Regular Salaries and Wages	60,000.00	60,000.00	11,875.77	0.00	48,124.23	19.79						
						Expenditures Total	60,000.00	60,000.00	11,875.77	0.00	48,124.23	19.79						
						- Total	60,000.00	60,000.00	11,875.77	0.00	48,124.23	19.79						
						D40030 Total	60,000.00	60,000.00	11,875.77	0.00	48,124.23	19.79						
CHILDREN'S CENTER Total							60,000.00	60,000.00	11,875.77	0.00	48,124.23	19.79						
CLTURAL CNTRS OF ACADEMIC EXCE	D40032	MULTICULTURAL CENTER			Expenditures	601 - Regular Salaries and Wages	29,545.00	29,545.00	4,695.60	0.00	24,849.40	15.89						
						606 - Travel	1,300.00	1,300.00	567.37	0.00	732.63	43.64						
						616 - Information Technology Costs	0.00	0.00	0.00	0.00	0.00							
						660 - Misc. Operating Expenses	34,400.00	34,400.00	8,273.91	0.00	26,126.09	24.05						
						Expenditures Total	65,245.00	65,245.00	13,536.88	0.00	51,708.12	20.75						
						- Total	65,245.00	65,245.00	13,536.88	0.00	51,708.12	20.75						
						P5122	AS PROGRAMS GRANTS	Expenditures	660 - Misc. Operating Expenses	33,000.00	33,000.00	9,732.48	0.00	23,267.52	29.49			
									Expenditures Total	33,000.00	33,000.00	9,732.48	0.00	23,267.52	29.49			
						P5122 Total							33,000.00	33,000.00	9,732.48	0.00	23,267.52	29.49
						P5134	AS PRESENTS	Expenditures	660 - Misc. Operating Expenses	0.00	0.00	0.00	0.00	0.00				
Expenditures Total	0.00	0.00	0.00	0.00	0.00													
P5134 Total							0.00	0.00	0.00	0.00	0.00							
D40032 Total							98,245.00	98,245.00	23,269.36	0.00	74,975.64	23.69						
CLTURAL CNTRS OF ACADEMIC EXCE Total							98,245.00	98,245.00	23,269.36	0.00	74,975.64	23.69						
COLLEGE OF PROF STUDIES	D20064	KINESIOLOGY - RECREATION ADMIN	R0022	DROP-IN RECREATION	Expenditures	601 - Regular Salaries and Wages	28,435.00	28,435.00	10,360.45	0.00	18,074.55	36.44						
						Expenditures Total	28,435.00	28,435.00	10,360.45	0.00	18,074.55	36.44						
						R0022 Total	28,435.00	28,435.00	10,360.45	0.00	18,074.55	36.44						
D20064 Total							28,435.00	28,435.00	10,360.45	0.00	18,074.55	36.44						
COLLEGE OF PROF STUDIES Total							28,435.00	28,435.00	10,360.45	0.00	18,074.55	36.44						
STUDENT ENGAGEMENT - LEADERSHP	D40020	STUDENT CLUBS - ACTIVITIES			Expenditures	601 - Regular Salaries and Wages	12,960.00	12,960.00	3,324.00	0.00	9,636.00	25.65						
						603 - Benefits Group	0.00	0.00	11.96	0.00	(11.96)							
						606 - Travel	25,000.00	25,000.00	444.37	0.00	24,555.63	1.78						
						613 - Contractual Services Group	2,000.00	2,100.00	0.00	0.00	2,100.00	0.00						
						660 - Misc. Operating Expenses	8,400.00	8,300.00	5,578.54	0.00	2,721.46	67.21						
						Expenditures Total	48,360.00	48,360.00	9,358.87	0.00	39,001.13	19.35						
						- Total	48,360.00	48,360.00	9,358.87	0.00	39,001.13	19.35						

							Original Budget	Revised Budget	Actuals	Encumbrances	Balance Remaining	% of Budget Spent				
MBU (Current)	Dept_ID (Current)	Dept_Descr (Current)	Program_ID	Program_Descr	GAAP Account Type Descr	Object Group	2017-2018	2017-2018	2017-2018	2017-2018	2017-2018	2017-2018				
STUDENT ENGAGEMENT - LEADERSHP	D40020	STUDENT CLUBS - ACTIVITIES	P5122	AS PROGRAMS GRANTS	Expenditures	606 - Travel	0.00	0.00	3,070.46	0.00	(3,070.46)					
						616 - Information Technology Costs	0.00	0.00	75.56	0.00	(75.56)					
						660 - Misc. Operating Expenses	30,000.00	30,000.00	3,943.26	0.00	26,056.74	13.14				
					Expenditures Total	30,000.00	30,000.00	7,089.28	0.00	22,910.72	23.63					
	P5122 Total							30,000.00	30,000.00	7,089.28	0.00	22,910.72	23.63			
	D40020 Total							78,360.00	78,360.00	16,448.15	0.00	61,911.85	20.99			
	D40022	YOUTH EDUCATIONAL SERVICES	-	-	Expenditures	601 - Regular Salaries and Wages	59,566.00	59,566.00	25,180.25	0.00	34,385.75	42.27				
						603 - Benefits Group	0.00	0.00	12,500.00	0.00	(12,500.00)					
						606 - Travel	1,800.00	1,800.00	0.00	0.00	1,800.00	0.00				
						616 - Information Technology Costs	0.00	0.00	39.99	0.00	(39.99)					
660 - Misc. Operating Expenses						3,110.00	3,110.00	1,302.15	0.00	1,807.85	41.87					
Expenditures Total						64,476.00	64,476.00	39,022.39	0.00	25,453.61	60.52					
- Total							64,476.00	64,476.00	39,022.39	0.00	25,453.61	60.52				
P4501					YES-GOLDEN YEARS	-	-	Expenditures	660 - Misc. Operating Expenses	100.00	100.00	0.00	0.00	100.00	0.00	
									Expenditures Total	100.00	100.00	0.00	0.00	100.00	0.00	
P4501 Total							100.00	100.00	0.00	0.00	100.00	0.00				
P4502					YES-ENVIRONMENTAL ED	-	-	Expenditures	606 - Travel	0.00	0.00	25.73	0.00	(25.73)		
									660 - Misc. Operating Expenses	125.00	125.00	0.00	0.00	125.00	0.00	
									Expenditures Total	125.00	125.00	25.73	0.00	99.27	20.58	
P4502 Total							125.00	125.00	25.73	0.00	99.27	20.58				
P4503	YES-ART RECREATION THEATRE	-	-	Expenditures	660 - Misc. Operating Expenses	250.00	250.00	41.28	0.00	208.72	16.51					
					Expenditures Total	250.00	250.00	41.28	0.00	208.72	16.51					
P4503 Total							250.00	250.00	41.28	0.00	208.72	16.51				
P4504	YES-HAND-IN-HAND	-	-	Expenditures	660 - Misc. Operating Expenses	550.00	550.00	140.46	0.00	409.54	25.54					
					Expenditures Total	550.00	550.00	140.46	0.00	409.54	25.54					
P4504 Total							550.00	550.00	140.46	0.00	409.54	25.54				
P4505	YES-LEADERSHIP ED ADVENTURE PR	-	-	Expenditures	606 - Travel	0.00	0.00	8.74	0.00	(8.74)						
					660 - Misc. Operating Expenses	500.00	500.00	340.00	0.00	160.00	68.00					
					Expenditures Total	500.00	500.00	348.74	0.00	151.26	69.75					
P4505 Total							500.00	500.00	348.74	0.00	151.26	69.75				
P4508	YES-STUDY BUDDIES	-	-	Expenditures	660 - Misc. Operating Expenses	100.00	100.00	0.00	0.00	100.00	0.00					

							Original Budget	Revised Budget	Actuals	Encumbrances	Balance Remaining	% of Budget Spent
MBU (Current)	Dept_ID (Current)	Dept_Descr (Current)	Program_ID	Program_Descr	GAAP Account Type Descr	Object Group	2017-2018	2017-2018	2017-2018	2017-2018	2017-2018	2017-2018
STUDENT ENGAGEMENT - LEADERSHP	D40022	YOUTH EDUCATIONAL SERVICES	P4508	YES-STUDY BUDDIES	Expenditures Total		100.00	100.00	0.00	0.00	100.00	0.00
			P4508 Total		100.00	100.00	0.00	0.00	100.00	0.00		
			P4510	YES-NEW GAMES	Expenditures	660 - Misc. Operating Expenses	100.00	100.00	0.00	0.00	100.00	0.00
			Expenditures Total		100.00	100.00	0.00	0.00	100.00	0.00		
			P4510 Total		100.00	100.00	0.00	0.00	100.00	0.00		
			P4511	YES-HOMELESSNESS NETWORK	Expenditures	660 - Misc. Operating Expenses	175.00	175.00	8.97	0.00	166.03	5.13
			Expenditures Total		175.00	175.00	8.97	0.00	166.03	5.13		
			P4511 Total		175.00	175.00	8.97	0.00	166.03	5.13		
			P4512	YES-PUENTES	Expenditures	660 - Misc. Operating Expenses	120.00	120.00	0.00	0.00	120.00	0.00
			Expenditures Total		120.00	120.00	0.00	0.00	120.00	0.00		
			P4512 Total		120.00	120.00	0.00	0.00	120.00	0.00		
			P4513	YES-DIRECTOR TRAINING	Expenditures	660 - Misc. Operating Expenses	650.00	650.00	0.00	0.00	650.00	0.00
			Expenditures Total		650.00	650.00	0.00	0.00	650.00	0.00		
			P4513 Total		650.00	650.00	0.00	0.00	650.00	0.00		
			P4515	YES-YMP	Expenditures	660 - Misc. Operating Expenses	200.00	200.00	0.00	0.00	200.00	0.00
			Expenditures Total		200.00	200.00	0.00	0.00	200.00	0.00		
			P4515 Total		200.00	200.00	0.00	0.00	200.00	0.00		
			P4516	YES-JHRP	Expenditures	606 - Travel	0.00	0.00	41.80	0.00	(41.80)	
						660 - Misc. Operating Expenses	150.00	150.00	0.00	0.00	150.00	0.00
			Expenditures Total		150.00	150.00	41.80	0.00	108.20	27.87		
			P4516 Total		150.00	150.00	41.80	0.00	108.20	27.87		
			P4517	YES-STEP UPP	Expenditures	660 - Misc. Operating Expenses	550.00	550.00	0.00	0.00	550.00	0.00
			Expenditures Total		550.00	550.00	0.00	0.00	550.00	0.00		
			P4517 Total		550.00	550.00	0.00	0.00	550.00	0.00		
			P4520	YES-NCOAST MUSIC MENTORS	Expenditures	660 - Misc. Operating Expenses	240.00	240.00	0.00	0.00	240.00	0.00
			Expenditures Total		240.00	240.00	0.00	0.00	240.00	0.00		
			P4520 Total		240.00	240.00	0.00	0.00	240.00	0.00		
P4521	YES-BOOSTING ED SUCCESS IN TEE	Expenditures	660 - Misc. Operating Expenses	150.00	0.00	0.00	0.00	0.00				
Expenditures Total		150.00	0.00	0.00	0.00	0.00						
P4521 Total		150.00	0.00	0.00	0.00	0.00						
P4523	YES-QUEER MENTORING ADVOCACY	Expenditures	660 - Misc. Operating Expenses	0.00	150.00	0.00	0.00	150.00	0.00			
Expenditures Total		0.00	150.00	0.00	0.00	150.00	0.00					
P4523 Total		0.00	150.00	0.00	0.00	150.00	0.00					

							Original Budget	Revised Budget	Actuals	Encumbrances	Balance Remaining	% of Budget Spent	
MBU (Current)	Dept_ID (Current)	Dept_Descr (Current)	Program_ID	Program_Descr	GAAP Account Type Descr	Object Group	2017-2018	2017-2018	2017-2018	2017-2018	2017-2018	2017-2018	
STUDENT ENGAGEMENT - LEADERSHP	D40022 Total							68,436.00	68,436.00	39,629.37	0.00	28,806.63	57.91
STUDENT ENGAGEMENT - LEADERSHP Total							146,796.00	146,796.00	56,077.52	0.00	90,718.48	38.20	
STUDENT HEALTH - WELLBEING SVC	D40067	HEALTH EDUCATION	P0398	CAMPUS FOOD SECURITY PROGRAM	Expenditures	660 - Misc. Operating Expenses	15,000.00	15,000.00	10,646.03	0.00	4,353.97	70.97	
					Expenditures Total		15,000.00	15,000.00	10,646.03	0.00	4,353.97	70.97	
					P0398 Total		15,000.00	15,000.00	10,646.03	0.00	4,353.97	70.97	
D40067 Total							15,000.00	15,000.00	10,646.03	0.00	4,353.97	70.97	
STUDENT HEALTH - WELLBEING SVC Total							15,000.00	15,000.00	10,646.03	0.00	4,353.97	70.97	
STUDENT RECREATION - WELLNESS	D40064	RECREATIONAL SPORTS	P5104	AS EXTERNAL AFFAIRS	Expenditures	606 - Travel	0.00	0.00	0.00	0.00	0.00		
					Expenditures Total		0.00	0.00	0.00	0.00	0.00		
			P5104 Total		0.00	0.00	0.00	0.00	0.00				
			P5106	CCAT	Expenditures	660 - Misc. Operating Expenses	0.00	0.00	56.49	0.00	(56.49)		
					Expenditures Total		0.00	0.00	56.49	0.00	(56.49)		
			P5106 Total		0.00	0.00	56.49	0.00	(56.49)				
			P5132	SPORTS CLUBS	Expenditures	601 - Regular Salaries and Wages	8,500.00	8,500.00	6,127.77	0.00	2,372.23	72.09	
						603 - Benefits Group	0.00	0.00	28.64	0.00	(28.64)		
						606 - Travel	17,500.00	17,500.00	3,016.93	0.00	14,483.07	17.24	
						660 - Misc. Operating Expenses	7,000.00	7,000.00	0.00	0.00	7,000.00	0.00	
						Expenditures Total		33,000.00	33,000.00	9,173.34	0.00	23,826.66	27.80
			P5132 Total		33,000.00	33,000.00	9,173.34	0.00	23,826.66	27.80			
			R0022	DROP-IN RECREATION	Expenditures	601 - Regular Salaries and Wages	3,535.00	3,535.00	533.40	0.00	3,001.60	15.09	
Expenditures Total		3,535.00				3,535.00	533.40	0.00	3,001.60	15.09			
R0022 Total		3,535.00	3,535.00	533.40	0.00	3,001.60	15.09						
R1000	ASSOCIATED STUDENTS	Expenditures	601 - Regular Salaries and Wages	0.00	0.00	1,605.95	0.00	(1,605.95)					
			603 - Benefits Group	0.00	0.00	13.30	0.00	(13.30)					
			Expenditures Total		0.00	0.00	1,619.25	0.00	(1,619.25)				
R1000 Total		0.00	0.00	1,619.25	0.00	(1,619.25)							
D40064 Total							36,535.00	36,535.00	11,382.48	0.00	25,152.52	31.16	
STUDENT RECREATION - WELLNESS Total							36,535.00	36,535.00	11,382.48	0.00	25,152.52	31.16	

GAAP Account Type Descr is equal to **Expenditures , Revenues**
and Accounting Period is not equal to / is not in - , **998 (XX) , 999 (CL)**
and Fund_ID is equal to **AS100**
and Fiscal Year is equal to **2017-2018**
and Dept_ID (Current) is equal to **D40004 , D40032 , D10001 , D10002 , D10003 , D10004 , D10005 , D10006 , D10007 , D10008 , D10009 , D10010 , D10011 , D10012 , D10013 , D10014 , D10015 , D10016 , D10017 , D10018 , D20001 , D20002 , D20003 , D20004 , D20005 , D20006 , D20007 , D20008 , D20009 , D20010 , D20011 , D20012 , D20013 , D20014 , D20015 , D20016 , D20017 , D20018 , D20019 , D20020 , D20021 , D20022 , D20023 , D20024 , D20025 , D20026 , D20027 , D20028 , D20029 , D20030 , D20031 , D20032 , D20033 , D20034 , D20035 , D20036 , D20037 , D20038 , D20039 , D20040 , D20041 , D20042 , D20043 , D20044 , D20045 , D20046 , D20047 , D20048 , D20049 , D20050 , D20051 , D20052 , D20053 , D20054 , D20055 , D20056 , D20057 , D20058 , D20059 , D20060 , D20061 , D20062 , D20063 , D20064 , D20065 , D20066 , D20067 , D20068 , D20069 , D20070 , D20072 , D20073 , D20074 , D20075 , D20076 , D20077 , D20078 ,**

D20079 , D20080 , D20081 , D20082 , D20083 , D20084 , D20085 , D20086 , D20087 , D20088 , D20089 , D20090 , D20091 , D20092 , D20093 , D20094 , D20095 , D20096 , D20097 , D20098 ,
D20099 , D20100 , D20101 , D20106 , D20107 , D20108 , D20109 , D20110 , D20111 , D20112 , D20130 , D20160 , D20173 , D20174 , D20176 , D20180 , D20181 , D20182 , D20183 , D20184 ,
D30001 , D30002 , D30003 , D30004 , D30005 , D30006 , D30007 , D30008 , D30009 , D30010 , D30011 , D30012 , D30013 , D30014 , D30015 , D30016 , D30017 , D30018 , D30019 , D30020 ,
D30021 , D30022 , D30023 , D30024 , D30025 , D30026 , D30027 , D30028 , D30035 , D30036 , D30037 , D40001 , D40002 , D40003 , D40005 , D40006 , D40007 , D40008 , D40009 , D40010 ,
D40011 , D40012 , D40013 , D40014 , D40015 , D40016 , D40017 , D40018 , D40019 , D40020 , D40021 , D40022 , D40023 , D40024 , D40025 , D40026 , D40027 , D40028 , D40029 , D40030 ,
D40031 , D40033 , D40034 , D40035 , D40036 , D40037 , D40038 , D40039 , D40040 , D40041 , D40042 , D40043 , D40044 , D40045 , D40046 , D40047 , D40048 , D40049 , D40050 , D40051 ,
D40052 , D40053 , D40054 , D40055 , D40056 , D40057 , D40058 , D40059 , D40060 , D40061 , D40062 , D40064 , D40065 , D40066 , D40067 , D40070 , D40071 , D40072 , D50000 , D60000 ,
D70000 , FR0101 , FR0103 , FR0104 , FR0105 , FR0200 , FR0202 , FR0301 , FR0401 , FR0402 , FR0403 , FR0404 , FR0405 , FR0406 , FR0407 , FR0408 , FR0501 , FR0502 , FR0503 , FR0504 ,
FR0505 , FR0507 , FR0601 , FR0602 , FR0603 , FR0604 , FR0605 , FR0701 , FR0702 , FR0703 , FR0704 , FR0705 , FR0706 , FR0801 , FR0802 , FR0902 , FR0903 , FR1001 , FR1100 , FR2001 ,
FR3001 , FR3002 , FR5000 , FR5001 , FR9001 , T90000 , T90001 , U60000 , U60001 , U60002 , U60003 , U60004 , U60005 , U60006 , U60007 , U60008 , U60009 , U90001 , U90002 , U90003 ,
U90004 , U90005 , U90006 , U90007 , U90008 , U90009 , U90010 , U90011 , U90012 , U90013 , U90014 , U90015 , U90016 , U90017 , U90018 , U90019 , U90020 , U90021 , U90022 , U90023 ,
U90024 , U90025 , U90026 , U90027 , U90028 , U90029 , U90030 , U90031 , U90032 , U90033 , U90034 , U90035 , U90036 , U90037 , U99999 , UB9002

and Business Unit is equal to HMASB